

IDAHO FISH AND GAME

Director's Annual Report to the Commission

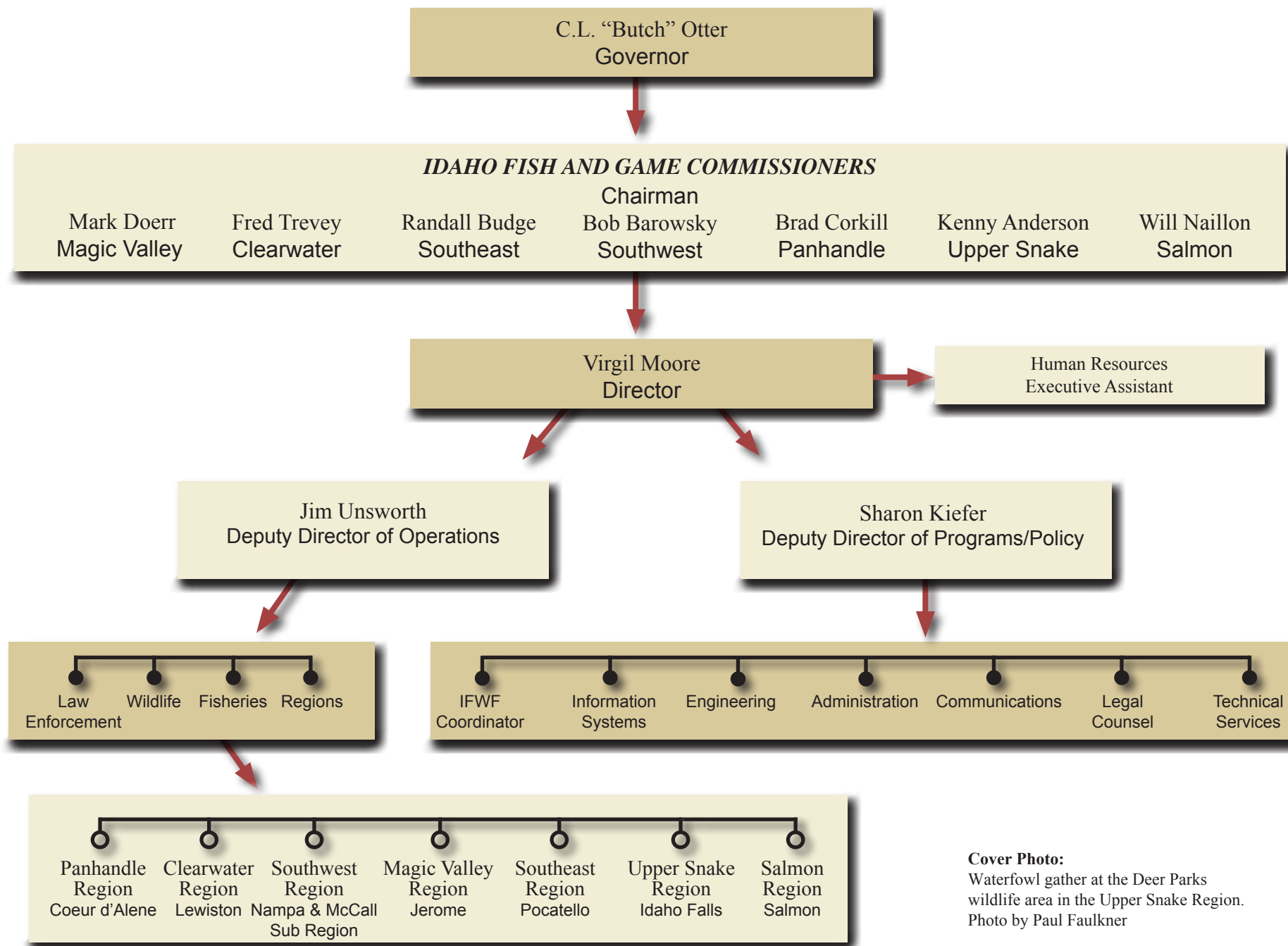
FY2013



January 2014



2013 Idaho Fish & Game Organizational Chart



Cover Photo:

Waterfowl gather at the Deer Parks wildlife area in the Upper Snake Region.
Photo by Paul Faulkner

Idaho Fish and Game: Director's Report to the Commission

Agency Overview:

The Idaho Legislature created the Idaho Department of Fish and Game in 1899. In 1938, by voter initiative, the Idaho Fish and Game Commission was created to administer the state's wildlife policy and oversee the department.

Commissioners are appointed by the governor from the seven administrative regions of the department and serve staggered, four-year terms. The commission holds most of the regulatory authority for fish and wildlife management.

The director, Virgil Moore, is appointed by the commission and serves as secretary to the commission and leader of the department.

Fish and Game's 567 classified employees are divided into six core functions: fisheries, wildlife, enforcement, communications, engineering and administration. Each function is divided into operations and program staff. Operations staff, led by regional supervisors, carries out department programs in seven regional offices and one subregional office. Boise program staff members, led by bureau chiefs, direct and integrate statewide operations as well as hatchery, research, fish and wildlife health, intergovernmental and interagency programs.

Fish and Game's strategic plan, The Compass, was approved by the commission in 2005 and describes the goals, desired outcomes and objectives of the department.

Mission:

“All wildlife, including all wild animals, wild birds and game fish, within the state of Idaho, is hereby declared to be the property of the State of Idaho. It shall be preserved, protected, perpetuated, and managed. It shall be only captured or taken at such times or places, under such conditions, or by such means, or in such manner, as will preserve protect, and perpetuate such wildlife, and provide for the citizens of this state, and as by law permitted to others, continued supplies of such wildlife for hunting, fishing, and trapping.”

Strategic Objectives:

- Sustain Idaho's fish and wildlife and the habitats upon which they depend.
- Meet the demand for fish and wildlife recreation.
- Improve public understanding of and involvement in fish and wildlife management.
- Enhance the capability of the department to manage fish and wildlife and serve the public.

Finance:

Idaho Fish and Game is funded by license and tag sales, federal and private grants and contracts. The budget does not include any annual Idaho general tax revenue appropriation. Hunters, anglers and wildlife viewers in Idaho generate almost \$1.4 billion in economic activity that provides nearly 18,000 jobs and more than \$105 million in state and local tax revenue to Idaho.

Fiscal year 2013: July 1, 2012 – June 30, 2013

To Commissioners and all Idahoans who Care About Wildlife:



Virgil Moore, Director IDFG

Fish and Game's accomplishments this year are many and blend our past work with forward-looking new ideas and enthusiasm. I am pleased to share with you some highlights from 2013.

On July 1, three-year hunting and fishing licenses became available, thanks to suggestions from hunters and anglers and support from the Legislature and Governor. Following a rigorous analysis this idea became a reality. A three-year license provides convenience by eliminating the need to purchase licenses on an annual basis. In addition, potential savings could be derived if a fee increase occurs during the three years a license is valid. Young hunters and anglers can really save some money since a three-year license purchase at age 17 would postpone the need to pay adult fees for the duration of the three-year license.

The effort to recover sockeye salmon received a boost as the Springfield Hatchery opened in September. This marks a shift in the sockeye program from conservation to re-colonization. One million juvenile sockeye will be produced at this hatchery for release into the Sawtooth Basin. The program goal is to establish a sustainable natural population of sockeye that will support future sport-fishing opportunities and contribute to recovery and delisting.

Idaho hunters were an important part of the development of the 2014 Elk Management Plan. Through open houses, surveys, public meetings, and online web-chats, hunters provided their input and suggestions. Collaborative efforts will continue to play a crucial role in managing Idaho's elk for all Idahoans.

Another example of working together is the Governor's Sage-grouse Alternative. This plan was very much a collaborative effort to define habitat zones for sage-grouse while allowing for maximum flexibility in management of this iconic species. In November, the quality of this collaborative effort was recognized when the BLM and U.S. Forest Service chose this proposal as one of the two preferred alternatives in a draft analysis to protect sage-grouse. Public comment will be taken until January 29, 2014. I encourage you to review the plan and provide your comments.

Public involvement was also vital to the work of the Regional Working Groups (RWG), an extension of the 2012 Wildlife Summit. These

seven groups were formed of 170 Idahoans who come from diverse backgrounds. RWG members spent over 1,000 hours discussing, brainstorming, and sometimes arguing about ways to generate funding support for the Wildlife Diversity Program. This program manages the 80 percent of Idaho's wildlife that is not hunted or fished and receives no funding from license fees. It was inspiring to see how the dedication and creativity of RWG members resulted in nearly 40 funding ideas. Each idea was objectively evaluated, resulting in eight concepts upon which I have directed staff to focus their attention. The work of these seven groups highlights the value of common ground as exemplified by the Wildlife Summit.

Idahoans visiting our website will find a more user-friendly and interactive site. I particularly enjoy the new photo gallery feature. Another thing to check out on the website is the section dedicated to celebrating Fish and Game's 75th anniversary. It highlights the past 75 years of wildlife management in Idaho through videos, photos and stories.

The value that Idahoans place in their wildlife can be seen through these accomplishments. It is a privilege to work with such dedicated citizens. They are the embodiment of the concept and reality of "Idaho's Wildlife Belongs to You!"



Virgil Moore, Director
Idaho Department of Fish and Game

fishandgame.idaho.gov

License “Fee Lock”

About 40 percent of the Fish and Game budget comes from the sale of licenses, tags and permits. License dollars pay for things such as fish hatchery operations and trout stocking, big game annual surveys and research, habitat management and enforcement programs. License dollars also serve as “match” dollars for federal grants, which fund Fish and Game’s fish and wildlife management and access programs.

Fish and Game receives no tax money from Idaho’s general fund.

In recent years, Fish and Game’s license-based revenue has dropped below levels needed to fund its legislatively approved programs. Because Fish and Game must operate on a balanced budget, spending on programs and services has been reduced to stay in line with reduced license revenue.

Since the last revenue license fee increase in 2005, Fish and Game fuel costs have doubled, and the cost of fish food for hatcheries has increased about 140 percent. Without an increase in license revenue, Fish and Game may have to start cutting programs by 2015.

Recognizing that these are tough times for many Idahoans too, Fish and Game is taking a new approach to requesting a standard fee increase. The license fee lock concept could give hunters and anglers an opportunity to exempt themselves from higher proposed fees by simply buying an annual hunting and fishing license every year.

Here’s how the license fee lock concept could work:

Fish and Game will present two proposals to the 2014 Idaho Legislature. One seeks authority for the Fish and Game Commission to discount license and tag fees. The second seeks to raise fees on most resident licenses, tags and fees from between \$1 and \$6. If both proposals pass, the Commission could then create a “Fee Lock” for Idahoans who consistently buy annual licenses.

All Idahoans holding a valid annual license in 2014, including hunting and fishing licenses, lifetime licenses, sportsman’s packages and valid three-year licenses, would qualify.

Under the concept, the fee increase, if approved, would not take effect until 2015 licenses go on sale, giving Idahoans many months to decide whether to buy a license and become eligible for the fee lock. The Fish and Game Commission would review the fee lock concept in three to five years and decide whether it is working and whether to continue it.

For more information about the license fee lock concept, visit the Fish and Game website at fishandgame.idaho.gov.

Wolf Management Costs

Idaho hunters and trappers bought 48,630 tags to hunt and trap wolves in fiscal year 2013, generating more than \$381,000 in revenue. In fiscal year 2013 a wolf tag was added to the sportsman’s package license.

But wolves are expensive to manage, and tag sales paid only about half the cost incurred during the fiscal year to monitor, manage and control wolves to meet state objectives. Federal funding for wolf management has declined by half and will go away completely in 2016. That means more license dollars could be directed away from other programs to wolf management and control.





Director's Office

19.8 full-time equivalents

The director and his immediate support staff.

- Human resources allows Fish and Game to operate with delegated authority from the state Division of Human Resources and provides in-house expertise to manage the department's staff of full-time personnel and part-time seasonal staff.

Two deputy directors and additional related administrative support staff.

- Deputy director of operations oversees the law enforcement, wildlife fisheries bureaus and regions.
- Deputy director of programs and policy oversees information systems, engineering, administration, communications, technical services, legal council and intergovernmental policy coordination.

Budget also covers:

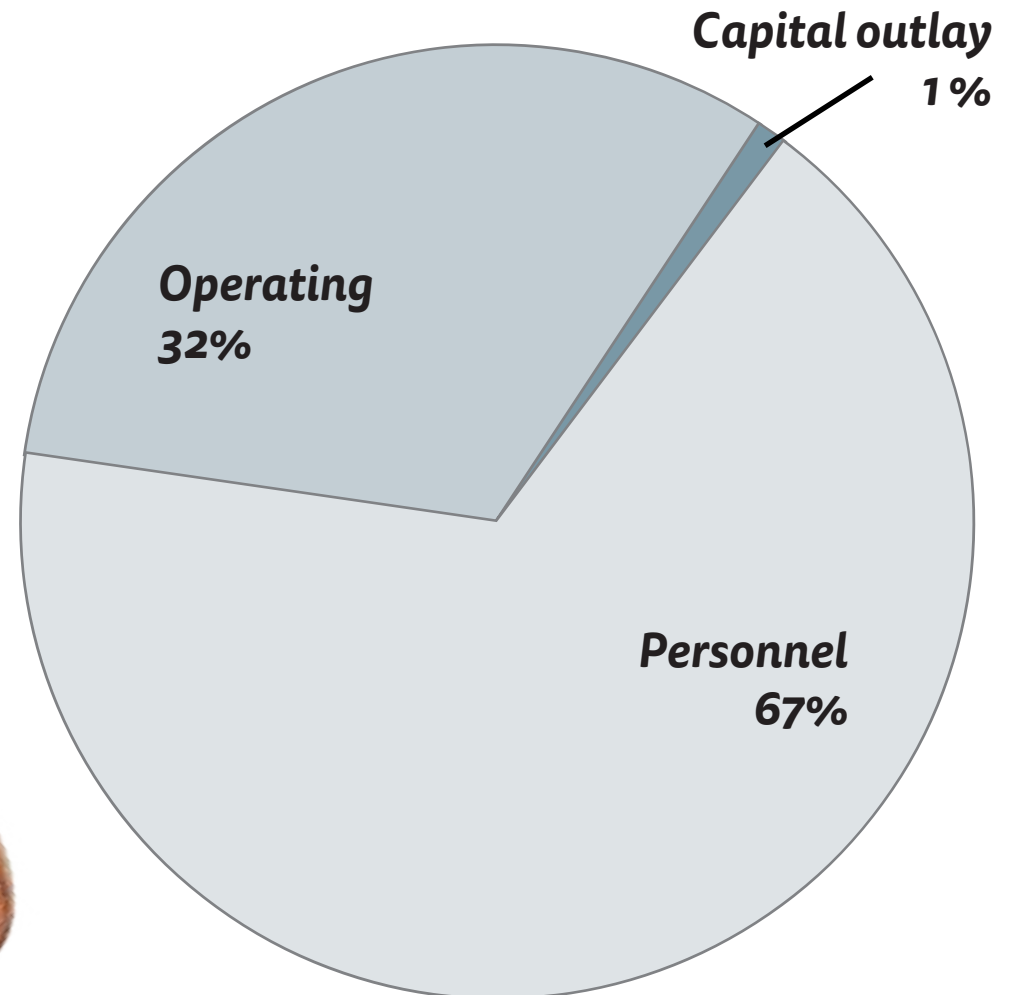
- Expenses of seven commissioners, the Fish and Game representative on the board of Outfitters and Guides.
- Environmental staff biologist.
- Staff support for Idaho Fish and Wildlife Foundation.
- Two deputy attorneys general.

FAST FACTS

**19.8
full-time
equivalents**

The director functions as the secretary of the Idaho Fish and Game Commission and is responsible for carrying out the policies adopted by the commission. The office also coordinates with the Idaho Legislature and with other state and federal agencies.

DIRECTOR'S OFFICE SPENDING: \$2,534,798



**Director
Virgil Moore
208-334-3781**

Photo courtesy Mike Demick



FAST FACTS

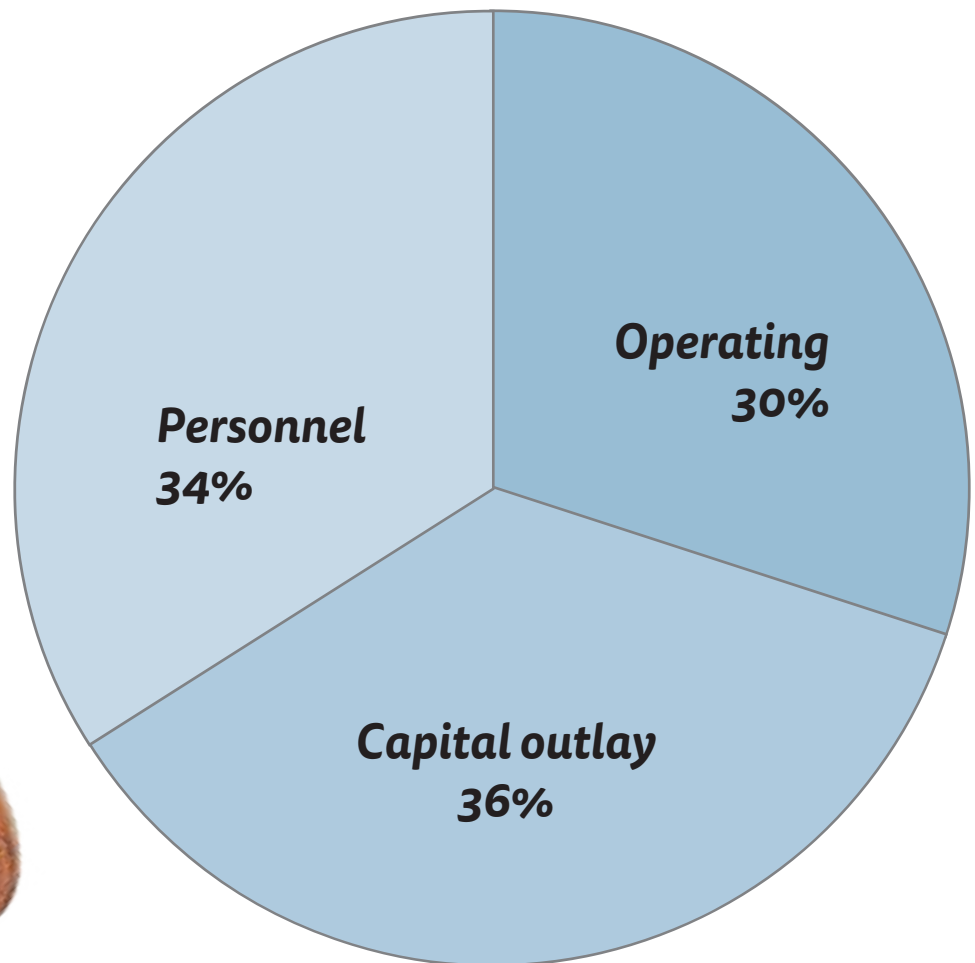
**172.4 full-time
equivalents**

**Marked 15 million
salmon and
steelhead.**

**Bureau Chief
Ed Schriever
208-334-3791**

The Fisheries Bureau inventories, monitors and manages Idaho's fish resources. It manages angling opportunities for about 40 species of game fish in lakes, rivers, streams, ponds and reservoirs. Fisheries staff is divided among: fishing and boating access; fish habitat management; fish health management; fish marking; fish population management; fish screens and diversions; monitoring, evaluation and special projects; regional support and coordination; and resident fish hatcheries.

FISHERIES SPENDING: \$44,256,890



Highlights

- Began construction on the Springfield sockeye salmon fish hatchery near Aberdeen. (The hatchery received its first shipment of eggs in December 2013). The first smolt release is set for 2015 and the first four-year old adult return is expected in 2017.
- Completed development of three popular community fishing waters: Edson Fichter Pond in the Southeast Region, Deyo Pond in the Clearwater Region and Northwest Passage Pond in the Southwest Region at Ponderosa State Park.
- Raised and stocked 23,837,326 resident and ocean-going fish in ponds, lakes and streams to improve opportunities to harvest game fish.
- Provided 1,540,969 angler hours of opportunity to harvest salmon and steelhead without harming threatened populations.
- Anglers fished more than 142,323 hours to harvest 3,150 adult and 3,162 jack (under 24 inches) spring and summer Chinook salmon from the Clearwater, Snake and Salmon rivers.
- Anglers in the Snake River from Lewiston to Hells Canyon Dam fished more than 76,408 angler-hours to harvest 512 adult and 633 jack fall Chinook salmon in the fall 2012 season.
- Anglers harvested an estimated 41,311 steelhead during the fall 2012 and spring 2013 steelhead seasons. Steelhead anglers fished an estimated 220,373 angler-days during the fall and spring seasons.
- Conducted 464 surveys on lakes, reservoirs, rivers and streams to assess the abundance and health of fish populations to inform management decisions.
- Continued work on a new genetic tool that would improve the estimates of Idaho-bound hatchery steelhead and Chinook over Lower Granite Dam, and it is being used to estimate stock specific harvest of Idaho hatchery and wild steelhead caught in Columbia River sport and tribal fisheries.
- Completed the third year of statewide evaluations of the “Tag-You’re-It” program, which has helped Fish and Game better estimate harvest and thus improve hatchery fish stocking. Results show that catch rates are higher

Statewide Steelhead Harvest			
Spawn Year	Fall Harvest	Spring Harvest	Total Harvest
1961	34,756	20,993	55,749
1962	29,289	11,728	41,017
1963	27,304	27,170	54,474
1964	27,007	8,315	35,322
1965	8,981	4,451	13,432
1966	12,798	5,681	18,479
1967	13,286	0	13,286
1970	0	7,586	7,586
1971	13,095	3,485	16,580
1972	14,176	1,891	16,067
1973	11,633	4,316	15,949
1974	6,079	2,284	8,363
1975	726	0	726
1977	4,244	917	5,161
1978	11,889	11,616	23,505
1979	0	3,805	3,805
1980	1,859	1,596	3,455
1981	10,107	5,331	15,438
1982	8,395	3,181	11,576
1983	19,242	15,446	34,688
1984	34,117	7,493	41,610
1985	20,455	14,094	34,549
1986	21,136	12,205	33,341
1987	29,336	20,475	49,811

for larger trout. As a result, hatchery employees are “grading” larger trout from hatchery populations for immediate stocking.

- Expanded a pilot study initiated last year to evaluate pelican and cormorant

Statewide Steelhead Harvest			
Spawn Year	Fall Harvest	Spring Harvest	Total Harvest
1988	10,386	7,610	17,996
1989	13,718	12,761	26,479
1990	44,190	28,519	72,709
1991	18,221	8,693	26,914
1992	17,745	10,817	28,562
1993	26,135	18,545	44,680
1994	16,297	11,409	27,706
1995	9,740	9,879	19,619
1996	12,540	9,501	22,041
1997	16,742	10,481	27,223
1998	22,372	15,954	38,326
1999	12,462	12,573	25,035
2000	19,270	8,953	28,223
2001	19,929	16,014	35,943
2002	53,522	49,764	103,286
2003	40,544	42,448	82,992
2004	36,226	27,446	63,672
2005	39,862	24,993	64,855
2006	28,318	26,044	54,362
2007	25,330	26,479	51,809
2008	31,269	25,604	56,873
2009	31,290	29,988	61,278
2010	57,569	62,389	119,958
2011	35,196	29,789	64,985
2012	35,215	25,525	60,740

predation on stocked catchable rainbow trout in Idaho ponds and reservoirs.

The study provides pelican predation estimates on catchable trout as part of the Idaho Fish and Game white pelican management plan.

Activities by Major Program

Fishing and Boating Access

6.5 full-time equivalents

- Manage more than 350 fishing and boating access sites statewide owned or managed by Fish and Game.
- Our recently completed Idaho Fishing and Boating Access Guide lists all locations and amenities including ramps, toilets, ADA accessibility and campsite availability.

Anadromous Fish Hatcheries

31.9 full-time equivalents

- Fish and Game manages 14 salmon and steelhead hatcheries built as mitigation for losses from hydropower projects in the Snake River drainage.
- These hatcheries produce about 10 million Chinook salmon, 5 million steelhead and 200,000 sockeye salmon for release annually.

Fish Habitat Management

3.75 full-time equivalents

- Assess, catalogue and prioritize opportunities to improve fish habitat for resident and anadromous species.
- Design, contract and implement fish habitat improvements, such as stream bank stabilization, riparian plantings and tributary reconnects.

Fish Health Management

7.75 full-time equivalents

- This program diagnoses and prescribes treatments to control or eliminate diseases in hatchery fish, investigates fish kills and transportation of fish by outside entities.

Fish Marking

0.1 full equivalent and contracted services.

- Fish marking staff handles 15 million salmon and steelhead annually.
- Marking allows anglers to harvest hatchery raised salmon and steelhead without jeopardizing wild stocks, and it allows both upstream and downstream migration and survival monitoring and timing.

Fish Population Management

38.6 full-time equivalents

- Collect and maintain information for fishery management decisions on mountain lakes, lowland lakes and reservoirs, and rivers and streams.
- Manage populations of native and introduced fish to maintain diverse sport fishing opportunities.



Total Chinook Harvest

Spawn Year	Total Chinook	Adult Chinook	Jack Chinook
1997	3,461		
1998	271		
1999	0		
2000	8,135		
2001	43,514		
2002	20,302		
2003	13,796		
2004	15,507	15,147	360
2005	3,624	3,584	40
2006	2,138	2,121	17
2007	2,402	1,935	467
2008	15,124	10,892	4,232
2009	23,863	11,363	12,500
2010	21,186	19,154	2,032
2011	22,364	13,268	9,096
2012	13,346	12,315	1,031

Fish Screens and Diversions

11.7 full-time equivalents

- Operate and maintain 230 fish screens, 307 pump intake screens, three formal fishways and numerous rock step pool fishways to protect anadromous fish in the Salmon and Clearwater basins.
- Screening to protect resident fish populations and to provide technical assistance to landowners and local agencies.

Monitoring, Evaluation and Special Projects

28.2 full-time equivalents

- Develop tools to improve the management of native fish populations and sport fisheries.
- Current work focuses on improving return of stocked trout to the creel; developing new genetic tools to improve the identification and management of native fish populations and hatchery-supported fisheries; investigating methods to improve the abundance of ESA-listed and other fish species, and managing avian predation impacts on fish populations.

Regional Support and Coordination

16.7 full-time equivalents

- Support for anadromous and resident fish management, program research, monitoring and evaluation, fish hatcheries and fish health.

Resident Fish Hatcheries

27.2 full-time equivalents

- Operate 10 hatcheries that produce resident fish for stocking in more than 500 lakes, reservoirs and streams.

Regional Fisheries

Fisheries population management is done at the regional level. Coordination occurs with anadromous and resident species managers at headquarters.

Regional fish management staff duties include:

- Fishery surveys and inventories
- Fishery population management
- Administration and oversight
- Technical guidance
- Habitat management
- Angler/aquatic education



Panhandle Region

- Provides about 5,414 miles of fishing water, numerous high mountain lakes, 52 lowland lakes, reservoirs and ponds and 14 “family fishing waters.”

Clearwater Region

- Provides more than 7,728 miles of streams for fishing, 18 lowland lakes, reservoirs, ponds, high mountain lakes and eight “family fishing waters.”

Southwest Region (including McCall Subregion)

- Provides about 8,352 miles of flowing water, 28 lowland lakes, reservoirs, ponds, many high mountain lakes and 18 community ponds and “family fishing waters.”

Magic Valley Region

- Provides 3,485 miles of flowing water, about 38 lowland lakes, reservoirs, ponds and 11 “family fishing waters.”

Southeast Region

- Provides 2,496 miles of flowing water, about 30 lowland lakes, reservoirs and five “family fishing waters.”

Upper Snake Region

- Provides about 3,287 miles of fishing water, 18 lowland lakes, reservoirs, ponds and 10 “family fishing waters.”

Salmon Region

- Provides about 5,057 miles of flowing water, a number of high mountain lakes, 32 lowland lakes, reservoirs, ponds and 11 “family fishing waters.”



FAST FACTS

**125.9
full-time
equivalents**

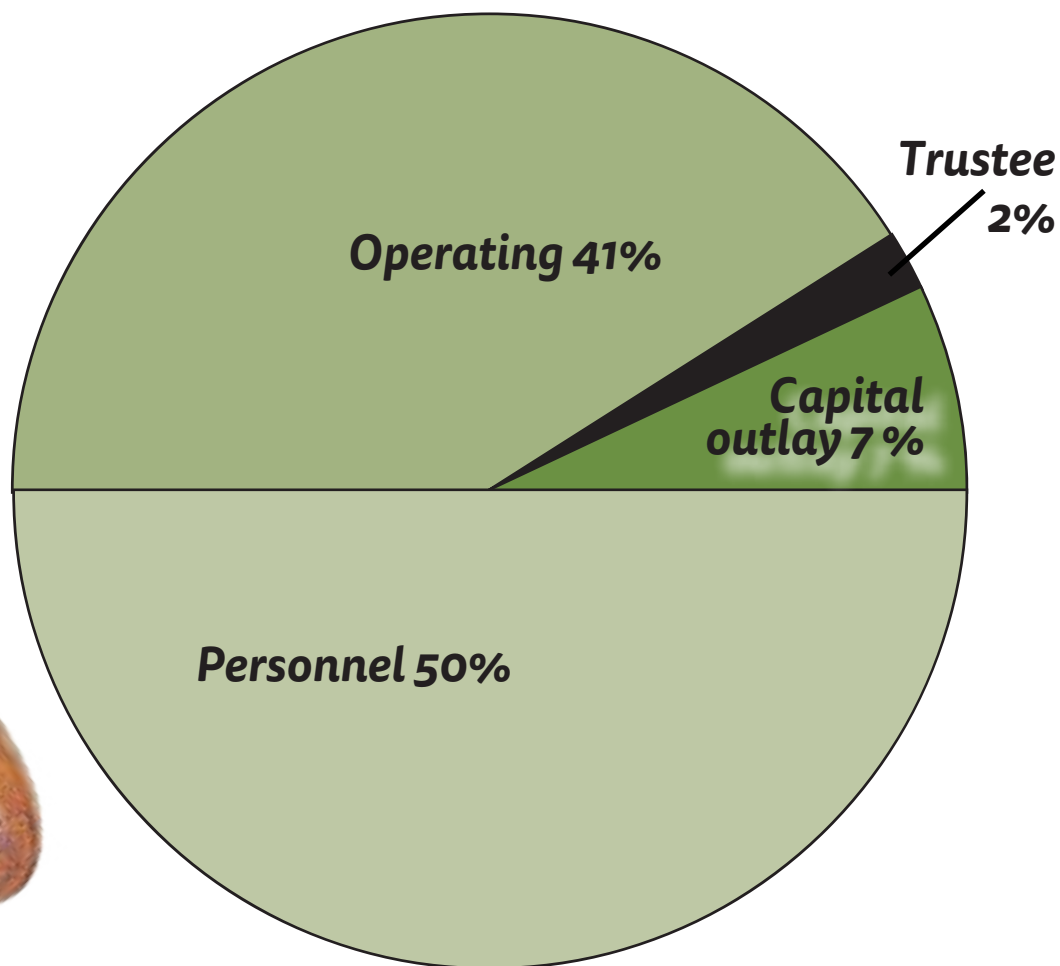
**Provided opportunities
for 250,000
hunters &
trappers**

**Bureau Chief
Jeff Gould
208-334-2920**

The Bureau of Wildlife inventories, monitors and manages Idaho's wildlife resources. That includes more than 600 species of wildlife. It manages habitat on 32 wildlife management areas, provides technical assistance to private landowners and public land managers on 83,000 square miles and resolves nuisance and depredating wildlife complaints. The bureau also monitors the status of 533 animal species and five plant species listed under the Endangered Species Act.

WILDLIFE SPENDING:

\$20,721,055



Highlights

- Flew 792 hours of deer and elk aerial surveys to scientifically assess the abundance and health of big game populations to inform management decisions.
- Provided public access to 882,976 acres of private lands or through private lands to public lands for hunting, fishing, and trapping through the Access Yes! program.
- Provided public access to 388,000 acres of important wildlife areas for hunting, fishing, trapping, and viewing.
- Responded to 903 complaints about wildlife damage to agriculture.
- Paid 25 claims to compensate for wildlife damage to agriculture.
- Implemented targeted control of wolves in the Lolo Elk Management Zone to help restore elk populations.
- Provided technical assistance to the Governor's Sage-grouse Alternative for the federal Environmental Impact Statement under review that started in September 2013.

- Mule Deer Initiative staff worked with the Bureau of Land Management, grazing associations, Natural Resources Conservation Service and Pheasants Forever to remove invading junipers from 16,379 acres of sage grouse and mule deer habitat.
- Provided technical assistance opposing federally proposed listing decisions for North American wolverine and yellow-billed cuckoo.
- Assisted with a new wildlife viewing enhancement at Hagerman Wildlife Viewing Area, enabling visitors to view or photograph birds without disturbing them.

Wildlife Programs

Habitat Management

50.1 full-time equivalents

- Responsible for 32 wildlife management areas, totaling more than 314,000 acres, for use by hunters, anglers and the public, and with an estimated 700,000 visitor-days.
- Provide technical assistance to private and public land managers.
- Develop and oversee private land habitat programs and landscape-scale habitat initiatives.

- The habitat program pays an annual fire protection assessment of \$42,691 to the Idaho Department of Lands.
- Program pays \$176,237 in payments in lieu of taxes to counties.

Game Management

30.8 full-time equivalents

- Biologists collect data, analyze and report on the population status of 12 big game, 11 upland game, 9 furbearer, 19 migratory bird, and other harvested species.
- Recommend harvest opportunities, solicit public involvement in wildlife management and coordinate development of species management plans.
- Coordinate development of rules brochures, including 325,000 big game, 1,500 Landowner Appreciation Program, 120,000 waterfowl brochures annually, and 400,000 moose, bighorn sheep and mountain goat, and 285,000 upland game brochures biennially.
- Headquarters staff administers and coordinates harvest estimates from about 225,000 big game tag purchasers, 45,000 upland game bird hunters and 22,500 waterfowl hunters.

Wildlife Diversity

21.2 full-time equivalents

- Collect, analyze and report data on at-risk wildlife species, with an emphasis on those not harvested.
- Provide technical assistance on appropriate management actions to ensure conservation and retention of state-management authority for 229 species of greatest conservation need.
- Implement elements of Fish and Game's strategic plan (The Compass) that relate to these species (i.e. rare, public trust "nongame" and unprotected animals and rare plants).
- Monitor and provide technical assistance on four federally listed threatened plant species and three candidate plant species.
- Funded with federal grants, the nongame trust account composed of wildlife license plate and Idaho income check-off revenues, and private and local sources. No license dollars are directed to Wildlife Diversity.

Wildlife Research

7.25 full-time equivalents

- Develop reliable knowledge and tools to help wildlife managers meet population objectives.
- Focus on complex management issues, requiring in-depth analysis beyond the capability of routine management activities.
- Capture and monitor more than 1,000 individual animals annually.

Wildlife Health

3.55 full-time equivalents

- Monitor and develop responses to wildlife diseases, perform and coordinate animal health diagnostics.
- Provide training in animal immobilization and restraint, conduct necropsies and provide veterinary support for regional animal handling projects.
- Work with the Idaho State Department of Agriculture on management responses to diseases potentially affecting wildlife and domestic livestock.

Winter Feeding and Depredation Control

7 full-time equivalents

- Provide technical assistance and materials to reduce or prevent depredation losses.
- Responded to 903 complaints of wildlife damage. After preventive measures were adopted to stop or mitigate damage, 25 claims were filed at a cost of \$224,535.
- Administered winter feeding operations at six sites south of Pocatello to aid 200 mule deer during emergency winter conditions on a winter range affected by fire.
- Administered one feeding operation west of Ketchum for 160 elk to prevent property damage.

Administration

6 full-time equivalents

- Supervise all wildlife bureau programs, administer the wildlife bureau budget, coordinate federal aid, and provide administrative support.
- Provide policy support for the Fish and Game director and the Idaho Fish and Game Commission.

“From California quail to mountain goats, from elk to sharp-tailed grouse, Idaho offers an incredible diversity of hunting opportunity.”

Idaho Conservation Officer Named Pogue-Elms Officer of the Year

Idaho conservation officer Jim Stirling of the Magic Valley Region was named the Pogue-Elms law enforcement officer of the year by the Western Association of Fish and Wildlife Agencies in 2013.

In 2012, a 2-year-old Rogerson boy wandered lost for about three hours two miles from home, before being found by Pepper, a 3-year-old black Labrador trained for wildlife detection and human tracking.

Pepper, who was trained by Stirling, is certified for article searches and human tracking by the Idaho Police Officer Standards and Training Academy.

Rudy had been playing outside with his sibling when his family realized he was missing. They called for help after efforts to locate him failed. The Twin Falls County Sheriff's Office called Stirling to ask for help. By 6 p.m. a search was organized. Pepper led Stirling through the dry sagebrush for about an hour before they found the boy.

Stirling has worked as a conservation officer for Idaho Fish and Game since 2003.

He was recognized for his effort to secure grants and funding outside of normal budgeting process to develop Idaho Fish and Game's first K-9 program. Stirling and Pepper, Fish and Game's black lab K-9, have already proven themselves as a valuable resource with successes in finding hidden evidence, discarded firearms and ammunition, in addition to the lost child.

The award recognizes a wildlife enforcement officer from among WAFWA's 23 states and Canadian provinces for their contributions to fish and wildlife law enforcement, leadership, skill, ingenuity and applied technology in their duty, and whose contributions brought credit to their agency and the field of wildlife enforcement.

"I cannot count how many times I have heard him say, 'There has to be a better way,' or 'We can do better,'" district conservation officer Josh Royse said in nominating Stirling for the award.

The award is named in the memory of two Idaho Fish and Game conservation officers, Bill Pogue and Conley Elms, who gave the ultimate sacrifice while protecting Idaho's wildlife resource.



Enforcement

FAST FACTS

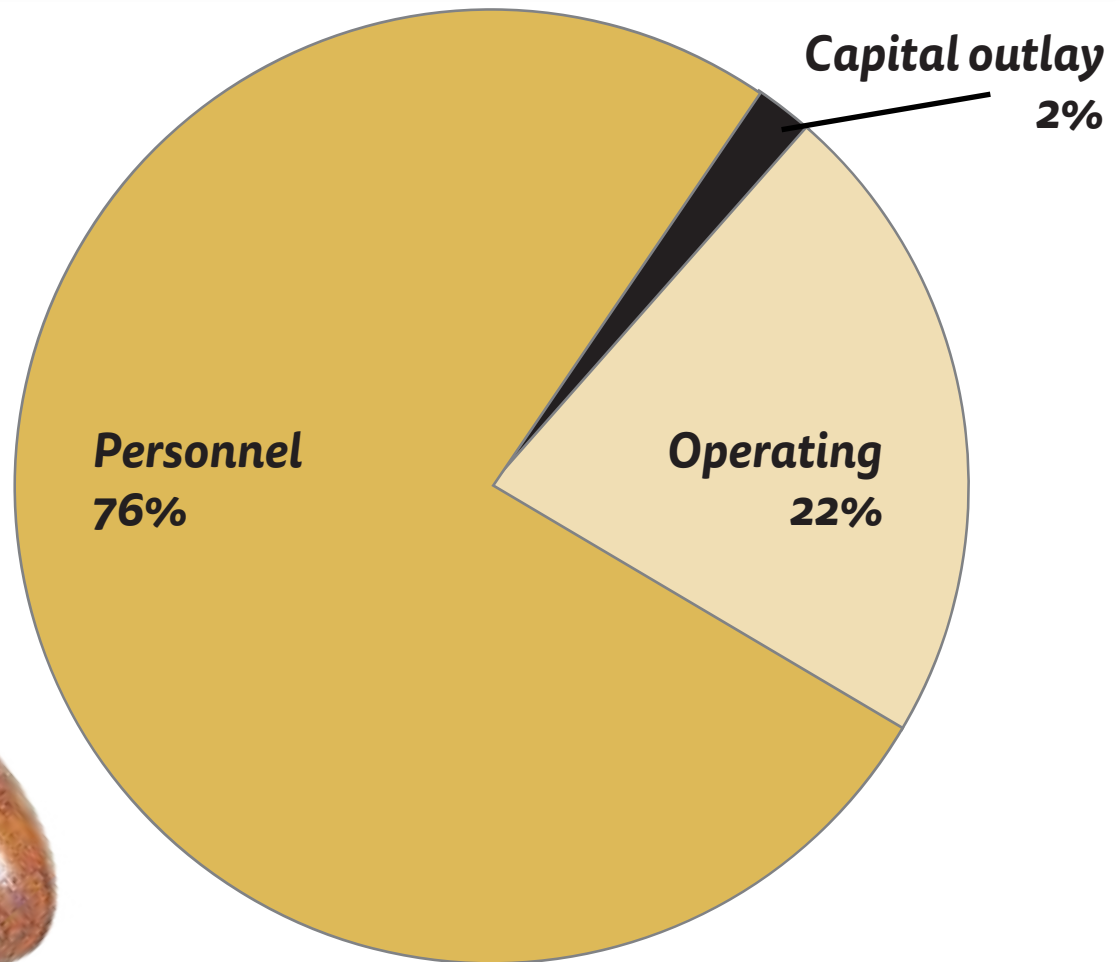
**114.4
full-time
equivalents**

**Helped mentor
14,180
youths.**

**Bureau Chief
Jon Heggen
208-334-3736**

The Bureau of Enforcement is responsible for compliance patrols of hunters, anglers and trappers, investigating reports of wildlife crimes in urban, rural and remote backcountry environments. Conservation officers provide public information and assist with fish and wildlife management activities. Officers are also responsible for public outreach and education in their communities.

ENFORCEMENT SPENDING: \$9,409,208



Highlights

- Conducted 60,699 compliance checks on licensed hunters, anglers and trappers.
- Enforcement officers responded to 11,931 calls for service from the public relating to nuisance wildlife, reports of violations, and general information inquiries.
- Enforcement officers conducted 461 youth-related events, including hunter safety courses, youth fishing clinics, and mentored youth hunt activities, involving a total of 14,180 youngsters.
- Contacted and interacted with an additional 57,684 people.
- Contacted 2,503 boats, 1,873 OHV (ATV, UTV, trail bikes) and 390 snowmobiles.
- Responded to landowner requests for relief from wildlife damage to crops and removal of nuisance wildlife.
- Issued 1,773 citations, 1,707 written warnings, documented 387 incidents, and investigated more than 3,730 reports of violations.
- The Citizens Against Poaching program received 754 calls reporting fish and game violations, resulting in 129 citations issued and paying out \$20,700 in reward money.

Enforcement Operations

Headquarters

3.4 full-time equivalents

- Bureau chief, administrative assistant, office specialist, and one part-time employee, office specialist-data entry.
- Provide program oversight and direction and administration of various court-ordered penalties and dispositions.

Enforcement Special Operations

3 full-time equivalents

Assistant chief and two special investigators.

- Coordinate statewide special investigation unit detecting and prosecuting habitual wildlife criminals and illegal commercial wildlife violations.
- Coordinate the Citizens Against Poaching (CAP) program.



Assistant Chief-Operations, Wildlife Health and Forensic Lab

2 full-time equivalents

- Coordinate recruitment, hiring and training of new conservation officers.
- Administer the health and wellness program and fitness program.
- Supervise the forensic and wildlife health lab manager.

Statewide Enforcement Training

- All officers are Peace Officer Standards and Training (POST) certified with full peace officer authority.
- Meet minimum POST-required law enforcement training every two years.
- Focus is compliance with and education in fish and game laws and rules.
- Many officers obtain training to assist fish and wildlife management, such as animal immobilization, aerial survey and fish surveys.

Regional Enforcement

Each region has a regional conservation officer – the program manager, a regional investigator and two to three district conservation officers – first line supervisors. Each supervisor is assigned four to seven senior conservation officers or conservation officers. The average conservation officer patrol area exceeds 1,000 square miles.

Panhandle Region

- 15 officers: Two of the Panhandle region officers are specially funded. One is funded through Avista for bull trout enforcement and education; and one is funded through private, federal, state grants for grizzly bear enforcement and education.

Clearwater Region

- 15 officers

Southwest Region

- 23 officers

Magic Valley Region

- 15 officers

Southeast Region

- 13 officers

Upper Snake

- 14 officers

Salmon Region

- 11 officers





FAST FACTS

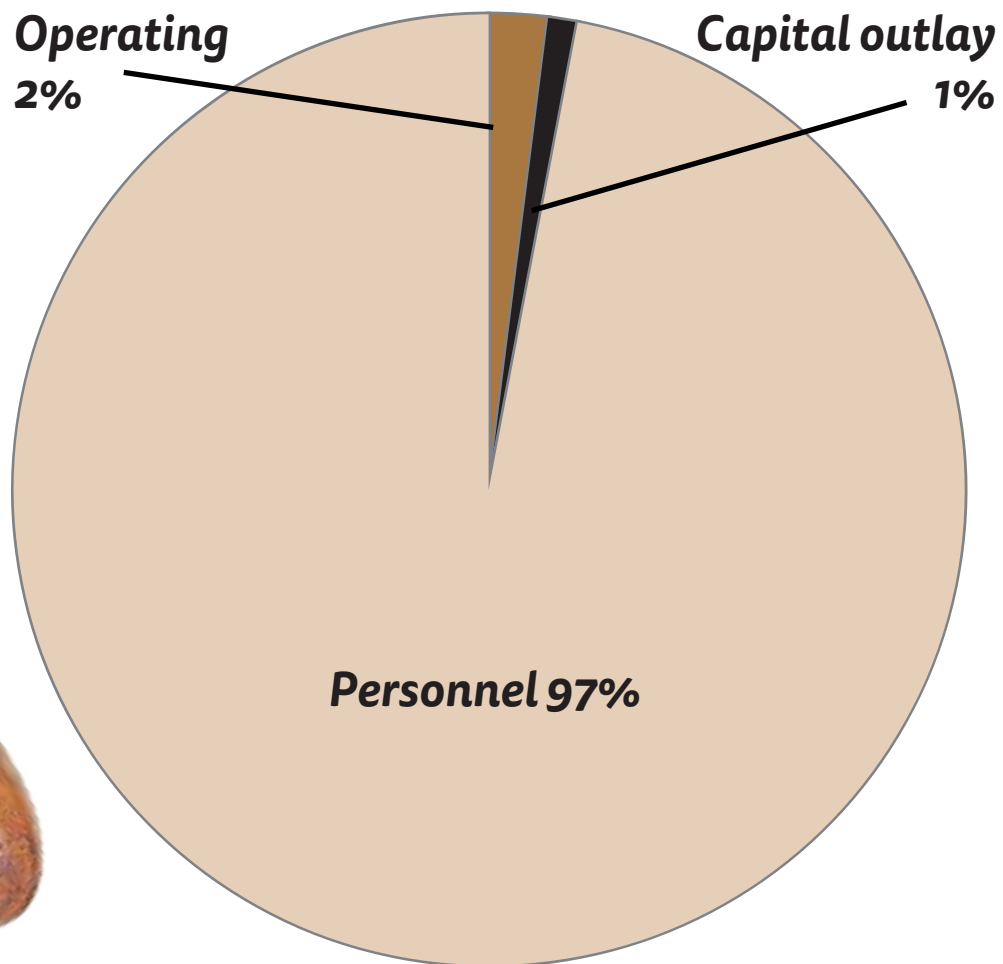
**14.3 full-time
equivalents**

**Provided public
access to 328
fishing and
boating
sites.**

**Bureau Chief
Michael Maffey
208-334-3730**

The Engineering Bureau constructs and maintains facilities in a cost-effective, efficient, and safe manner. It has six areas of responsibility: engineering management, warehouse operation, Boise mechanical shop, Boise construction, Salmon construction and Salmon mechanical shop.

ENGINEERING SPENDING: \$854,910



Highlights

Provided engineering services for the boating and fishing access program that includes improving facilities at 20 sites. These projects help provide public access to the many rivers, lakes, ponds and reservoirs throughout the state.

Panhandle Region: Sportsman's Park Boating Access, Dawson Lake Road and entrance, St. Maries boat ramp.

Clearwater Region: Deyo Reservoir dedication on June 29; Twin Bridges.

Southwest Region: Highway 52 Bridge Boating Access, Bernard Landing, Martin Fishing Access, Caldwell Ponds, Northwest Passage Pond.

Magic Valley Region: Billingsley Creek WMA.

Southeast Region: Crystal Springs family fishing pond.

Upper Snake Region: Ashton Reservoir, Fun Farm Bridge, Market Lake boat ramp.

Salmon Region: Deer Gulch, Carmen Bridge Access Site, Pahsimeroi Fishing Dock, Hayden Pond.

Engineering Services

Panhandle Region:

- Fish passage project at Browns Creek.
- New shop at McArthur Lake WMA.

Clearwater Region:

- Deyo Reservoir – new 100-acre property with 55-acre family fishing water, includes trail system, wetland, camping, day-use, restrooms and ADA access.

Southwest Region:

- Headquarters roof replacement.

Magic Valley Region:

- New shop at Centennial Marsh.
- Started new shop at regional office.



Southeast Region:

- Blackfoot WMA bunkhouse.
- Regional office ADA improvements.
- New shop at regional office.
- Springfield sockeye hatchery.

Upper Snake Region:

- Sand Creek WMA water control structures.
- Mud Lake WMA septic system.

Salmon Region:

- Multiple habitat improvement projects.
- Multiple fish screen projects.
- Pahsimeroi equipment shed.

Engineering Management

4 full-time equivalents

- Three licensed professional engineers and an office administrator provide professional engineering services to Fish and Game, including design, permitting, contracts and project construction management.
- Projects include administrative buildings, hatcheries, wildlife management areas, residences, fishing and boating access, dams, roads and bridges, habitat work, fish passage and various others.
- The team prepares projects to be built by the Boise construction crew.
- Most construction projects are bid through the public works bidding process.



Boise Warehouse

1 full-time equivalent

- Procures and stores supplies and issues them to Fish and Game employees statewide.
- Processes and maintains inventory records, provides critical support for the fleet program and assists the Boise construction crew.

Construction/Support

9.3 full-time equivalents

- Seven construction professionals based in Boise travel the state providing construction services to Fish and Game facilities including in-stream projects.
- The one-third full-time position consists of four fisheries employees who work on regional projects for one-month each and are based in Salmon.
- Two mechanics – one in Garden City and one in Salmon – to maintain Fish and Game vehicles and heavy equipment.



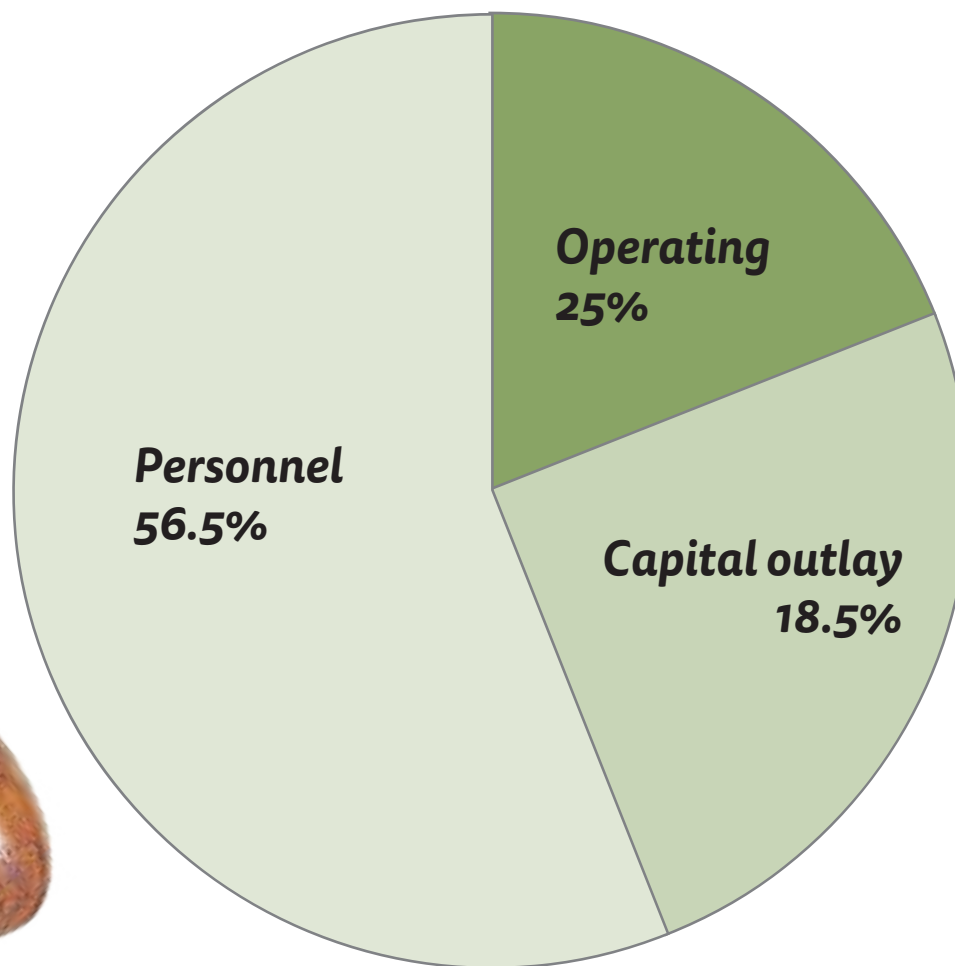
FAST FACTS

**35.3
full-time
equivalents
Certified
11,862 new
hunters.**

**Bureau Chief
Michael Keckler
208-334-3746**

The Bureau of Communications informs, educates, and involves people in the management of Idaho's fish and wildlife. The bureau produces a variety of printed, video and education material; organizes volunteers, stages various habitat improvement and outdoor educational activities and events; manages the Idaho's hunter/bowhunter and aquatic education programs; and it provides customer service at Fish and Game headquarters in Boise.

COMMUNICATION SPENDING: \$4,321,668



Highlights

- Coordinated the planning and staging of the Idaho Wildlife Summit and subsequent Summit Report.
- Coordinated the planning and promoting of “web chats,” during which 2,100 hunters, anglers and interested individuals participated and another 8,000 watched.
- Communications received \$800,000 in additional Pittman-Robertson funds in fiscal 2013 as a result of increased sales of firearms and ammunition nationwide. Those funds are being used to construct a hunter education classroom facility adjacent to the Panhandle Region office, to pay personnel costs for conservation officers to teach hunter education during peak times prior to hunting season, to fund wolf trapping education classes,



and to buy equipment and materials for the statewide hunter education program.

- Gained international attention for Idaho’s Project WILD when the Nagoya Greenery Foundation in Japan brought Idaho’s coordinator over for two weeks to deliver six workshops and train 150 Japanese teachers.
- Certified nearly 12,000 hunter education students about hunting and firearms safety, ethics and responsibilities, wildlife management, and fish and game rules.
- Provided information on fishing and hunting, fish and wildlife, educational programs, volunteer opportunities, and other general agency information to an average of 255,913 visitors to the agency website per month.
- Trained 654 teachers at Project WILD workshops about how to improve their students’ awareness, knowledge, skills, and responsible behavior related to Idaho’s fish and wildlife.
- Provided information to license buyers to increase their recreation satisfaction and opportunities to 264,962 visitors to Idaho Hunt Planner and Fishing Planner web pages.
- Provide for community and public involvement in management and



education while reducing costs with more than 56,779 volunteer, reservist and hunter education instructor hours.

- Continued efforts to get children interested in fish and wildlife and hunting and fishing included Take Me Fishing Trailer events around the state, the “Kid’s Bluegill Fishing Clinic” and white-tailed deer hunting academy in the Panhandle Region, and increased conservation officers’ involvement in events for youth.
- Online marketing campaign increased sales of Super Hunt tickets by 20 percent. Proceeds from the Super Hunt drawing benefit Fish and Game’s Access Yes! Program.

Communications Functions and Programs

Customer Service

2.8 full-time equivalents

The customer service staff at Fish and Game headquarters in Boise.

- Answers customer calls and requests for information from throughout the state, nation and world.
- Sells licenses, tags and maps.

Graphics Design

1 full-time equivalent

- Designs, produces and coordinates printing projects and maintains Fish and Game social media platforms.

Internet Services

1.8 full-time equivalents

- Design and maintain the Fish and Game website.

Information

6.6 full-time equivalents

- Produce and distribute hunting and fishing rule books, news releases, other publications, online content and informational videos.
- Respond to customer e-mail inquiries.
- Integrates social sciences with biological sciences into Fish and Game decision making.

Conservation Education

13.4 full-time equivalents

- Coordinated the efforts of nearly 1,000 volunteer hunter and bowhunter education instructors.
- The MK Nature Center provides programs to about 15,000 students annually and offers educational opportunities for more than 175,000 visitors each year.
- Project WILD taught 654 teachers how to integrate wildlife into their lesson plans.
- Project Nose-to-Nose provided 189 programs to 9,530 elementary students and produced Wildlife Express, which reaches about 120 classrooms statewide.
- Aquatic education reaches 121 schools across Idaho with the “Take Me Fishing” trailers and “Trout in the Classroom.”



Regional Programs

9.7 full-time equivalents

Regional conservation educators manage information and education and supervise volunteer services coordinators, wildlife educators and hunter education volunteer instructors.

Together these people recruited 3,803 volunteers who contributed \$1,073,403 in-kind match for federal grants. “Take Me Fishing” clinics around the state drew 14,830 participants. Volunteer hunter education instructors certified 11,862 new hunters.

- **Panhandle Region:**
1.9 full-time equivalents.
- **Clearwater Region:**
1.3 full-time equivalents.
- **Southwest Region:**
2.9 full-time equivalents.
- **Magic Valley Region:**
0.9 full-time equivalents.
- **Southeast Region:**
1.5 full-time equivalents.
- **Upper Snake Region:**
1.2 full-time equivalents.
- **Salmon Region:**

None (The region’s part-time communications position was eliminated in 2010.)



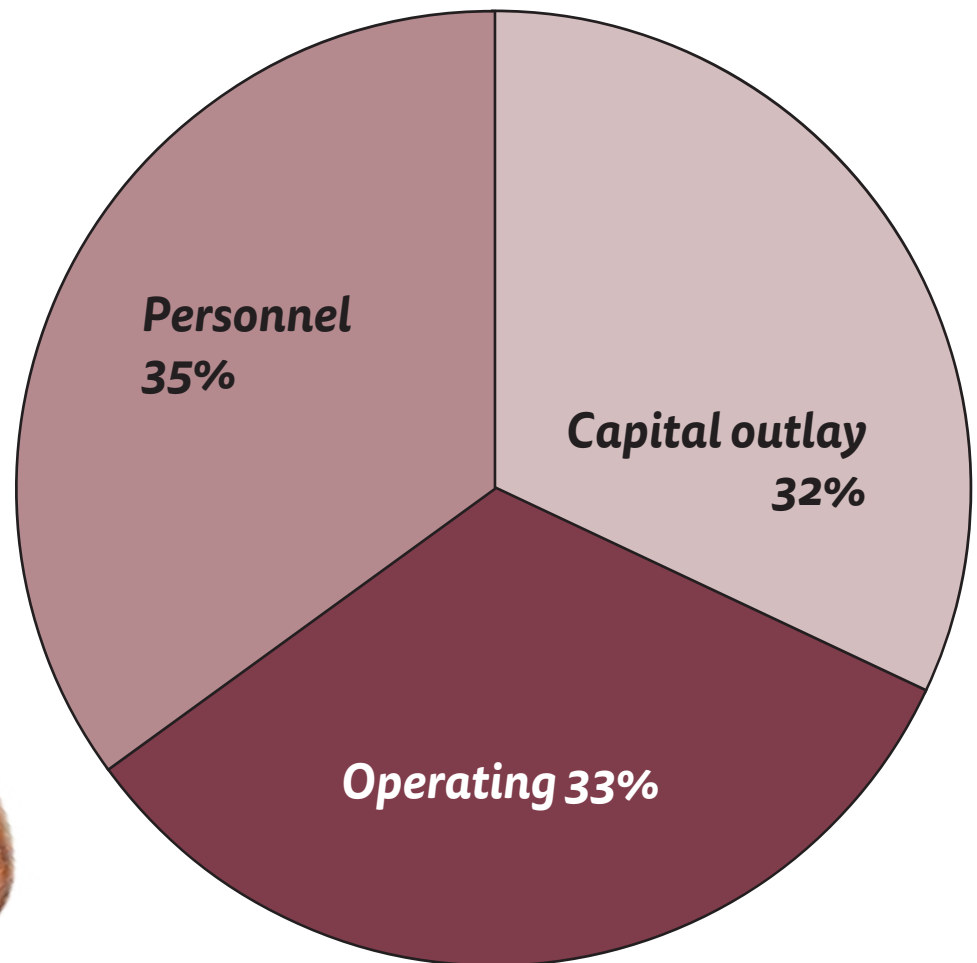
FAST FACTS

**54.2
full-time
equivalents**
**Sold more than
566,000
licenses.**

**Bureau Chief
Michael Pearson
208-334-3781**

The Administration Bureau provides accounting services, financial reporting, establishes and monitors internal controls, and administrative policy and direction. The bureau also manages the department's licensing operations and is responsible for managing the department's fleet of motorized equipment.

ADMINISTRATION SPENDING: \$8,620,267





Highlights

- Sold 566,460 hunting, fishing and combination licenses, providing opportunity to pursue fish and wildlife.
- Upgraded the iWild system to allow customers to print their own license if purchased on the Internet in response to customer feedback.
- Processed more than 1.4 million transactions through the automated licensing system with our system uptime exceeding 99 percent.
- Relocated half of the headquarters office to the URS complex on Park Boulevard to provide full services with more space while avoiding future costs.

Administration Functions

Financial Management & Reporting

15 full-time equivalents

- Fiscal management includes accounting and budgeting, management and billing of federal and private grants, cash management and accounts payable.
- The budget includes maintenance costs for the mailroom, interior and landscaping at headquarters.
- Reporting includes financial statements, submitted to the State Controller's Office, which are included with the statewide Consolidated Annual Financial Report (CAFR).

Regional Supervisors:

Chip Corsi

Panhandle Region

Dave Cadwallader

Clearwater Region

Scott Reinecker

Southwest Region
& McCall Subregion

Jerome Hansen

Magic Valley Region

Mark Gamblin

Southeast Region

Steve Schmidt

Upper Snake Region

Tom Curet

Salmon Region

Purchasing

5 full-time equivalents

- Oversee purchasing contracts.
- Operate mailroom and rules shipping.
- Building and grounds maintenance.
- Conduct auctions for used equipment.

License Operations

5 full-time equivalents

- Licensing system is provided by a contractor for about \$2 million annually, which includes all hardware, software and supplies.
- License staff is available 10 hours a day on regular business days and half a day on Saturday to support the more than 500 statewide vendors who sell licenses to and answers questions from the general public.

Fleet Management

1 full-time equivalents

- Charges internal rent to every user of motorized equipment.
- Minimizes the life-cycle cost of vehicles by ensuring they are well maintained and replaced regularly to maximize proceeds from the sale of used vehicles.
- History and cost is available in a separate report.

Regional Operations

28.2 full-time equivalents

- Regional supervisors and front desk staff at each regional office are included in the administrative cost of regional operations.
- Largest expenditure is the rent and utilities costs of facilities around the state.

(Regional biologists are funded under the separate wildlife and fisheries bureaus.)

“**M**anaging hunter and angler dollars is a responsibility that we take very seriously; and as such, we are continually looking for ways to become more efficient and effective.”



FAST FACTS

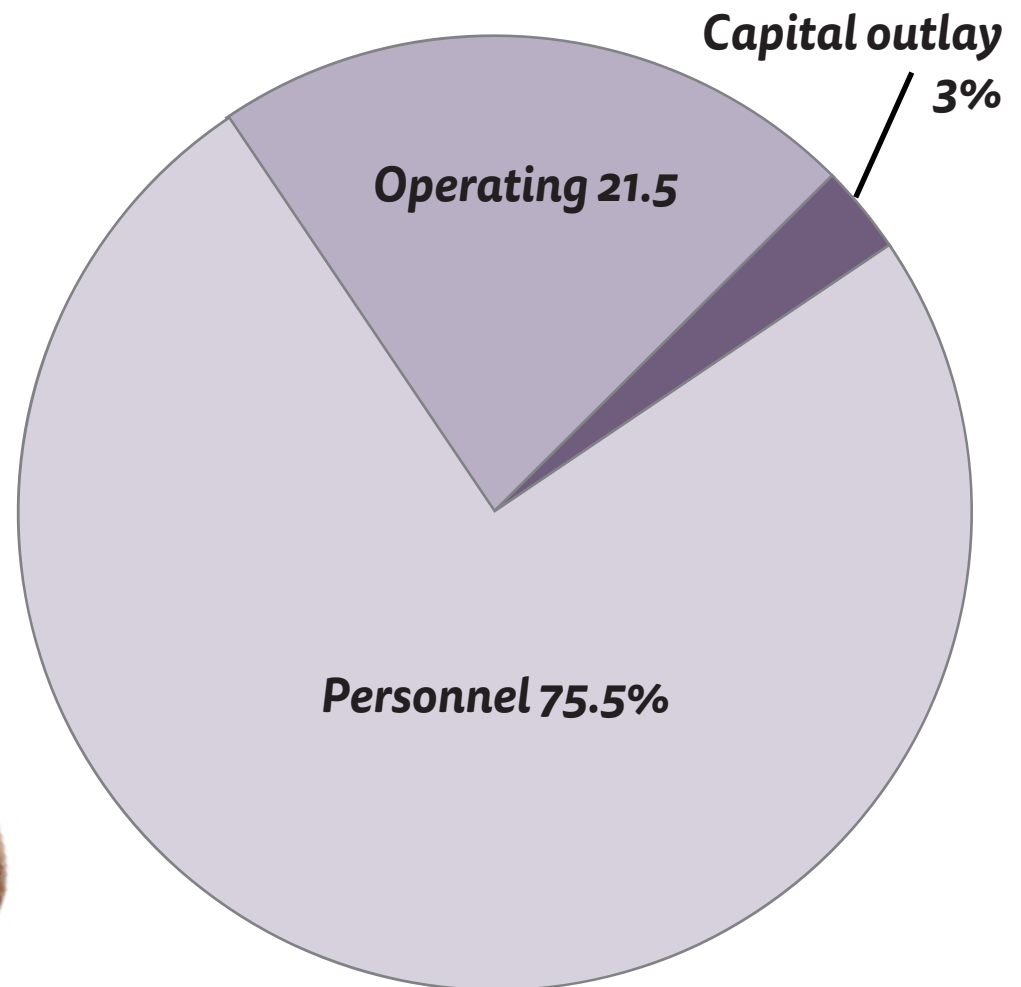
**30.7
full-time
equivalents**

**Web chats included
14,104 viewers
& 4,061
participants.**

**Bureau Chief
Craig Potcher
208-287-2851**

Information Systems manages, develops and maintains all department hardware requirements, and software and GIS applications statewide. Operates and maintains agency networks and website.

INFORMATION SYSTEMS SPENDING: \$2,805,243



Highlights

30.7 full-time equivalents

- Continued the rollout of an Internet based phone system to Fish and Game headquarters and regional offices.
- Began the transition to a “Bring Your Own Device” model for all mobile technologies.
- Streamed the Idaho Wildlife Summit live worldwide. Also provided online interactive chat and polling for the same event.
- Began conducting “web chats” to gather public input and feedback on everything from the elk plan, all things licensing, to waterfowl season-setting. Cost is low and participation is high; more than 4,061 people have participated and 14,104 more have viewed them.
- Develop and maintain all department hardware requirements and software applications statewide.
- Manage the growing database of all fish and wildlife information gathered by the department. It is federally funded and may be shared with third parties.



“

Web chats have proven to be efficient, effective, and simple for our staff and customers. We’ve had more people give us feedback in one hour using the web chats than in a whole year of public meetings statewide.

”

IDAHO DEPARTMENT OF FISH AND GAME

FY 2012 ACTUAL EXPENDITURES REPORT (Includes Encumbrances)

ADMINISTRATION FUNCTIONS									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDAATION FUND	TRUST FUNDS	TOTAL
DIRECTOR'S OFFICE	1,296,277	-	576,805	544,683	117,033	-	-	-	2,534,798
FINANCIAL MANAGEMENT	944,365	2,891	127,096	986,931	398,537	2,776	77	1,211	2,463,884
FLEET MANAGEMENT	960,619	-	-	-	-	-	-	-	960,619
INFORMATION SYSTEMS	1,076,665	-	327,315	1,366,874	34,390	-	-	-	2,805,243
REGION OFFICE OPERATIONS	1,723,708	-	287,285	861,854	(1,654)	-	-	23	2,871,216
SPORTSMAN'S DATABASE, LICENSING, CONTROLLED HUNTS	1,394,729	-	232,455	697,364	-	-	-	-	2,324,548
ADMINISTRATION Total	7,396,362	2,891	1,550,956	4,457,707	548,305	2,776	77	1,233	13,960,308

COMMUNICATIONS									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDAATION FUND	TRUST FUNDS	TOTAL
AQUATIC EDUCATION	19,970	-	466,583	18,326	-	58,992	-	59,843	623,715
HEADQUARTERS INFORMATION & EDUCATION	1,076,441	-	-	-	190	289	-	4,921	1,081,841
HUNTER EDUCATION	200,000	-	1,075,443	-	140,586	-	-	1	1,416,030
OTHER EDUCATION	4,133	-	63,059	-	182,982	68,817	-	31,208	350,199
REGIONAL PROGRAMS	751,784	-	-	64,252	5,417	-	-	28,431	849,884
COMMUNICATIONS Total	2,052,328	-	1,605,085	82,578	329,176	128,097	-	124,404	4,321,668

ENFORCEMENT									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST FUNDS	TOTAL
ENFORCEMENT OPERATIONS	266,454	-	-	-	18,886	8,295	-	19,234	312,870
ENFORCEMENT SPECIAL OPS	290,734	-	-	-	-	-	-	23	290,757
REGIONAL ENFORCEMENT	8,464,862	-	-	47,110	34,398	-	-	2	8,546,373
STATEWIDE TRAINING	94,582	-	-	-	-	-	-	-	94,582
T & E ENFORCEMENT & EDUCATION	-	-	-	-	164,627	-	-	-	164,627
ENFORCEMENT TOTAL	9,116,633	-	-	47,110	217,911	8,295	-	19,260	9,409,208

FISHERIES									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDATION FUND	TRUST FUNDS	TOTAL
ACCESS	399,210	161,313	1,198,846	-	-	-	-	-	1,759,369
ANADROMOUS FISH HATCHERIES	-	-	-	17,111,813	1,278,028	-	-	-	18,389,841
FISH HABITAT MANAGEMENT	75,041	-	-	335,596	686,549	-	-	19,814	1,117,000
FISH HEALTH	98,642	-	35,238	433,429	200,680	-	-	-	767,990
FISH MARKING	-	-	-	812,536	496,471	-	-	-	1,309,006
FISH POPULATION MANAGEMENT	1,321,501	66,378	1,422,927	4,869,124	994,962	-	-	3,907	8,678,799
FISH SCREENS AND DIVERSION	-	-	-	1,739,190	22,560	-	-	-	1,761,751
MONITORING, EVALUATION, SPECIAL PROJECTS	371,546	-	663,711	4,305,670	233,885	31,987	-	54,127	5,660,925
REGIONAL SUPPORT & COORDINATION	610,963	26,219	393,361	474,250	533	15,929	-	138	1,521,393
RESIDENT FISH HATCHERIES	2,581,577	-	669,637	17,147	22,455	-	-	-	3,290,816
FISHERIES Total	5,458,480	253,910	4,383,720	30,098,755	3,936,123	47,916	-	77,986	44,256,890

ENGINEERING									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDAATION FUND	TRUST FUNDS	TOTAL
BOISE WAREHOUSE	71,427	-	-	-	-	-	-	-	71,427
CONSTRUCTION/ SUPPORT	437,440	-	-	-	-	-	-	-	437,440
ENGINEERING MANAGEMENT	346,043	-	-	-	-	-	-	-	346,043
ENGINEERING Total	854,910	-	-	-	-	-	-	-	854,910

WILDLIFE									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDAATION FUND	TRUST FUNDS	TOTAL
ADMINISTRATION / COORDINATION	491,147	-	143,182	-	-	-	-	-	634,329
MANAGING WILDLIFE HABITAT	4,451,813	777,594	2,009,137	1,843,125	307,327	40,000	-	224,646	9,653,641
MANAGING WILDLIFE POPULATIONS	2,345,686	-	1,796,118	193,260	588,006	11,687	-	56,960	4,991,716
WILDLIFE DIVERSITY	-	-	-	1,535,540	22,756	660,008	-	10,374	2,228,678
WILDLIFE HEALTH	138,167	-	211,864	882	22,667	29,830	-	61,044	464,455
WILDLIFE RESEARCH	606,522	-	841,377	33,406	167,643	-	-	86,905	1,735,853
WINTER FEEDING / DEPREDAATION CONTROL	537,771	252,520	-	-	-	-	222,092	-	1,012,383
WILDLIFE Total	8,571,107	1,030,115	5,001,677	3,606,213	1,108,398	741,525	222,092	439,929	20,721,055

GRAND TOTALS									
BUREAU / SECTION / PROGRAM	LICENSE FUND	LICENSE SET-ASIDE	FEDERAL PR/DJ	FEDERAL GRANTS	PRIVATE & LOCAL	NON-LICENSE SET-ASIDE	DEPREDAATION FUND	TRUST FUNDS	TOTAL
<i>Grand Total</i>	33,449,819	1,286,916	12,541,438	38,292,363	6,139,914	928,609	222,169	662,812	93,524,039

Numbers may not add up due to rounding.

License, Tag, Permit Sales

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Res. Combination	89,595	86,799	84,823	86,060	84,242	91,708	86,486	91,717	89,128	85,629	92,854	92,496
Res. Hunting	45,919	44,608	44,964	44,510	42,786	43,601	43,680	43,478	42,016	40,369	40,683	40,570
Res. Fishing	108,469	109,974	107,123	111,346	108,167	127,012	114,862	130,963	124,123	114,178	132,112	126,245
Sportsman's Package (Start 1989)	17,389	17,464	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690
Sr. Res. Combo.	28,822	28,381	28,121	33,168	25,032	27,331	26,121	30,113	30,505	33,717	40,186	41,343
Sr. Res Hunting	0	8,511	8,614	8,880	396	759	703	733	485	0	0	0
Sr Res. Fishing	0	14,639	14,740	14,479	3,678	5,276	4,632	5,531	4,998	1,702	2	1
Junior Combo. (Start 1975)	8,783	11,583	11,469	11,433	8,757	8,995	8,624	8,834	8,782	8,677	9,757	10,599
Junior Hunting(Start 1975)	14,669	429	445	500	13,713	13,230	13,976	13,582	13,108	13,397	13,153	12,945
Junior Fish (Start 1975)	11,641	961	994	1,048	11,128	12,276	11,044	12,561	12,376	11,634	13,601	13,136
Res. Disabled Combination(7/1/98)	4,772	43	48	65	6,100	6,516	6,352	7,491	7,640	7,943	9,221	9,387
Res. Disabled Fishing	425	112	105	102	817	1,201	1,431	1,822	1,939	2,155	2,648	2,660
Res. Disabled American Vet Combo	1,008	54	82	73	1,782	1,986	1,947	2,434	2,604	2,746	3,064	3,381
Res. Disabled American Vet Fish	15	7	13	14	46	92	122	159	158	192	236	288
Res. Furlough Combination	249	400	566	700	408	403	346	519	428	334	369	306
Res. Furlough Fishing	157	2,983	3,637	4,557	205	231	168	185	228	231	253	183
Adult Lifetime Combination	424	5,267	5,557	5,978	523	517	604	596	613	605	667	653
Adult Lifetime Hunting	974	645	719	788	1,072	1,095	1,142	1,167	1,146	1,072	1,181	1,183
Adult Lifetime Fishing	45	1,300	1,445	1,657	56	60	74	73	77	67	92	85
Jr. Lifetime Combination	78	32	40	46	113	60	77	75	69	65	94	103
Jr. Lifetime Hunting	68	269	306	399	75	129	98	128	198	202	199	201
Jr. Lifetime Fishing	5	134	159	172	8	8	11	11	21	26	27	20
Youth Small Game	0	424	1,026	1,317	1,402	1,411	1,390	1,737	1,910	1,852	1,870	1,893
Youth Hunter Education Graduate	0	3,893	6,040	4,695	4,510	4,018	1,567	0	0	0	0	0
Res. Daily Fishing License								1,825	6,913	6,934	7,331	6,851
Adult Hunting Passport												522
Junior Hunting Passport												481
Total Resident Licenses	333,507	338,912	339,538	351,406	334,939	368,253	345,393	375,146	368,558	352,510	388,672	385,222
Salmon Permit*		14,561	17,446	5,801	5,150	4,442	8,041	9,635	14,627	8,998	13,382	6,745
Salmon Sportsman Package	17,389	17,464	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690
Total Salmon Permits	17,389	32,025	35,948	25,220	25,073	24,780	27,977	29,047	33,720	27,781	32,454	26,435
Steelhead Permit*		39,981	35,509	33,384	30,797	31,759	32,727	35,021	37,046	28,803	29,060	23,677
Second Steelhead Permit									333	155	67	85
Steelhead Sportsman Package	17,389	17,464	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690
Total Steelhead Permits	17,389	57,445	54,011	52,803	50,720	52,097	52,663	54,433	56,472	47,741	48,199	43,452
Muzzleloader Permit (Start 1978)*		6,895	6,219	6,172	5,808	5,777	4,064	5,094	4,658	4,800	4,850	4,581

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Muzzleloader Sportsman Package	17,389	17,464	18,502	19,419	19,923	20,338	19,936	19,412	19,093	18,783	19,072	19,690
Total Muzzleloader Permits	17,389	24,359	24,721	25,591	25,731	26,115	24,000	24,506	23,751	23,583	23,922	24,271
Archery Permit (Start 1975)*	13,615	13,564	15,471	16,813	16,387	17,681	17,658	17,739	12,970	13,339	13,362	14,044
Archery Sportsman Package	14,581	14,659	15,171	15,642	15,725	15,862	15,689	15,501	15,086	14,821	14,981	15,380
Total Archery Permits	28,196	28,223	30,642	32,455	32,112	33,543	33,347	33,240	28,056	28,160	28,343	29,424
Res. Hound Hunting(Start 1993)		2,865	3,058	2,994	2,866	2,948	2,882	2,870	2,900	2,842	2,946	2,996
RES. Bear Baiting Permit(Start 1993)		1,794	1,823	2,032	1,863	2,300	1,990	2,274	2,087	1,923	2,146	2,416
Res Migratory Bird Permit(Start 1996)		51,368	51,632	48,531	48,583	49,985	46,741	45,817	41,529	39,762	39,679	42,331
Res Two-Pole Permit		18,746	21,276	23,814	24,295	26,561	26,939	28,114	26,640	26,302	29,064	29,909
Res WMA pheasant permit		5,614	5,364	4,968	4,845	5,224	6,316	6,012	5,553	5,084	5,418	5,442
Total permit		222,439	228,475	218,408	216,088	223,553	222,855	226,313	220,708	203,178	212,171	206,676
Sage\Sharp-tail Grouse Permit		18,396	20,581	17,446	18,079	17,381	15,512	14,586	12,255	10,347	8,722	8,734
Handicapped Archery Permit(1995)		149	151	224	222	231	355	288	262	337	341	352
Handicapped Motor Vehicle Permit			137	805	768	799	964	922	892	1,078	1,058	1,074
Special Weapons Modification									7	12	7	32
Rocky Mtn Sheep CH permit		57	60	66	66	64	65	64	66	68	69	73
Goat CH permit		39	40	57	56	49	47	48	45	51	52	51
Elk CH permit		21,201	23,517	18,491	21,744	20,594	20,402	17,255	16,441	16,955	13,560	17,555
California Sheep CH permit		15	15	17	16	22	19	24	22	21	21	22
Spring Bear CH permit		90	132	143	140	143	143	147	140	143	143	148
Deer CH permit		16,243	16,153	13,550	15,448	14,816	16,532	16,222	17,125	19,635	14,864	17,362
Spring Turkey CH permit		347	436	404	481	478	656	673	742	742	676	692
Antelope CH permit		1,685	1,733	1,527	1,735	1,551	1,685	1,586	3,413	3,778	3,174	3,924
Moose CH permit		1,215	1,182	1,155	1,074	1,169	1,147	1,030	1,027	930	904	877
Controlled Hunt application		109,834	117,402	128,916	134,184	133,224	139,577	142,001	149,480	154,581	166,204	176,031
Sandhill Crane CH permit		333	265	226	254	398	448	407	0	0	0	0
Fall Turkey CH permit		868	0	0	0	0	4	165	222	247	243	513
Fall Bear CH permit		108	179	150	179	147	176	155	174	199	175	246
Super Hunt application 1 chance		0	1,042	1,079	848	878	1,359	10,569	0	0	0	0
Super Hunt application 6 chances		0	1,231	2,463	1,444	1,293	1,732	7,901	0	0	0	0
Super Hunt application 13 chances		0	1,035	892	930	1,426	2,009	2,616	0	0	0	0
Super hunt combo app 1 chance		0	701	774	715	685	842	4,731	0	0	0	0
Super hunt combo app 6 chances		0	130	120	132	121	181	1,648	0	0	0	0
Super hunt combo app 13 chances		0	55	60	98	83	107	31	0	0	0	0
Super Hunt Deer Applications									16,043	19,567	18,092	21,046
Super Hunt Elk Applications									12,342	14,676	14,738	16,440
Super Hunt Pronghorn Applications									2,813	4,037	3,048	4,233
Super Hunt Moose Applications									6,734	6,574	6,277	8,179

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Super Hunt Combination Applications									2,483	3,310	2,667	3,195
Total misc. permit and Apps		170,580	186,177	188,565	198,613	195,552	203,962	223,069	242,728	257,288	255,035	280,779
RESIDENT TAGS												
Deer(Regular)*			66,853	67,031	65,834	67,885	70,218	70,091	66,433	63,725	62,552	63,551
Clearwater Deer (Start 1998)*			14,764	15,080	0	0	0	0	0	0	0	0
White-tailed Deer (start 2005)			0	0	18044	17,992	18,804	18,940	18,992	18,334	18,607	19,913
Jr.\Sr.\DAV Regular Deer			18,500	18,951	18,289	18,210	18,261	18,033	18,037	17,987	18,402	19,308
Jr.\Sr.\DAV Clearwater Deer (1998)			3,556	3,707	0	0	0	0	0	0	0	0
Jr.\Sr.\DAV White-tailed deer (2005)			0	0	4438	4,539	4,706	4,718	4,813	4,833	5,030	5,465
Jr.\Sr.\DAV Controlled Hunt Deer			2,852	2,380	2983	2,766	3,184	3,280	3,360	3,799	2,955	3,716
Depredation Deer			40	32	92	83	151	100	87	59	32	52
Jr.\Sr.\DAV Depredation Deer			5	8	15	22	45	22	18	13	12	25
Controlled Hunt Deer		12,135	11,880	10,028	11,198	10,650	11,880	11,512	12,224	14,228	10,541	12,101
Super Deer			3	12	8	2	12	6	12	7	8	5
TOTAL DEER	0	12,135	118,453	117,229	122,907	122,149	127,261	126,702	123,976	122,985	118,139	124,136
Resident Turkey*			14,808	27,855	25,540	26,031	25,219	24,517	24,069	23,433	23,537	24,366
Jr.\Sr.\DAV Turkey			2,894	3,966	3,832	3,854	3,726	3,566	3,831	3,743	3,757	3,933
Resident Controlled Hunt Turkey*			0	0	0	0	0	0	0	0	0	0
Jr.\Sr.\DAV Controlled Turkey			0	0	0	0	0	0	0	0	0	0
Resident Extra Turkey			6,085	1799	1543	1474	1414	1,223	1,522	1,444	1,262	1,252
Jr.\Sr.\DAV Extra Turkey			1,106	411	400	397	400	372	471	439	441	432
Special Unit Turkey Tag							1222	820	979	806	791	1,003
Resident Fall Controlled hunt Turkey			0	0	0	0	0	0	0	0	0	0
Total Turkey tags	0	0	24,893	34,031	31,315	31,756	31,981	30,498	30,872	29,865	29,788	30,986
General Season A & B Tags			58,332	60,775	61,051	61,223	63,218	61,522	59,787	60,166	57,682	56,377
Depredation Elk			40	30	174	121	93	96	59	146	49	120
Jr.\Sr.\DAV Depredation Elk			17	12	23	20	20	20	13	34	14	43
Jr.\Sr.\DAV Controlled Hunt Elk			4,745	3,576	4,418	4,083	4,007	3,470	3,492	3,648	3,031	3,958
Controlled Hunt Elk		16,220	17,545	13,854	15,911	15,245	15,066	12,669	11,942	12,282	9,808	12,533
Super Elk			4	12	7	2	13	11	5	8	8	5
Total Elk Tags	0	16,220	80,683	78,259	81,584	80,694	82,417	77,788	75,298	76,284	70,592	73,036
Bear(Start 1973)*			26,816	27,554	26,998	28,422	28,636	27,591	27,324	26,872	27,401	28,198
Second Bear(Start 1975)			206	178	164	168	169	190	171	229	189	342
Jr.\Sr.\DAV Bear			2,278	2,477	2042	2290	2424	2,437	2,505	2,612	2,713	2,962
Jr.\Sr.\DAV Second Bear			11	22	10	19	15	21	22	30	26	56
Jr.\Sr.\DAV Spring CH Bear			13	14	14	16	17	25	25	16	28	24
Jr.\Sr.\DAV Fall CH Bear			19	21	26	19	22	21	32	30	31	42
Spring Controlled Hunt Bear Tag			110	114	109	111	97	104	102	111	107	110

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Fall Controlled Bear Tag			153	123	143	121	149	114	134	154	131	192
Total Bear Tags	0	0	29,606	30,503	29,506	31,166	31,529	30,503	30,315	30,054	30,626	31,926
Mountain Lion(Start 1975)*			20,841	21,662	22,118	22,691	22,280	21,787	21,530	21,298	21,739	22,396
Second Mountain Lion (1999)			25	31	42	29	42	25	16	44	30	28
Reduced Mountain Lion (1999)			0	0	0	0	0	0	0	0	0	0
2nd Reduced Mountain Lion (1999)			0	0	0	0	0	0	0	0	0	0
Total Mountain Lion Tags			20,866	21,693	22,160	22,720	22,322	21,812	21,546	21,342	21,769	22,424
Antelope(Controlled)			1,651	1,434	1,619	1,480	1,551	1,493	3,277	3,645	3,075	3,802
Antelope Depredation			0	0	27	0	35	0	0	0	0	0
Super Antelope			5	14	8	2	18	10	11	8	6	6
Antelope(Open)			1173	1295	1266	1545	1801	1,892	-37	0	0	0
Total Antelope Tags	0	0	2,829	2,743	2,920	3,027	3,405	0	3,251	3,653	3,081	3,808
Goat(Controlled)			36	52	50	43	40	44	40	45	45	42
Sheep(Rocky Mtn. & Calif.)			64	73	69	74	75	76	75	80	78	84
Moose(Controlled)			1120	1087	1007	1092	1078	964	973	884	857	833
Super Moose			1	4	3	1	1	2	4	3	2	2
Gray Wolf - Hunting									31,186	3,152	37,295	43,242
Gray Wolf - Trapping											505	459
Sandhill Crane			239	232	341	349	416	341	473	435	450	415
TOTAL RESIDENT TAGS	0	28,355	278,790	285,906	291,862	293,071	300,525	0	318,009	288,782	313,227	331,393
Nonresident Combination (2000)	1,366	1,471	1,641	1,894	2124	2434	2,440	2,203	1,456	1,308	1,345	1,577
Nonres. Hunting(Start 1975)	25,515	25,442	25,351	27,302	27,236	27,243	27,005	24,048	20,429	19,145	20,046	19,929
Nonres. Season Fishing	16,830	17,437	17,240	17,120	17,081	18,778	17,537	18,734	17,052	15,566	18,374	18,491
Nonres. Jr. Season Fishing	528	896	2,291	4,003	4,595	5,160	4,708	4,484	3,601	3,575	3,683	3,744
One Day/Daily Fishing(Revised 1996)	128,693	130,308	119,786	119,202	117,457	131,391	118,696	126,133	115,567	110,777	119,094	117,677
3-Day Salmon/Steelhead(1988)	11,056	11,436	11,345	9,104	8,204	8,682	9,382	10,017	12,244	10,441	11,070	8,278
Nonres. Nongame	637	580	642	716	676	798	725	748	685	586	561	586
Nonres. Small Game Hunting(Start 1986)	4,134	4,449	4,520	4,842	4767	5,180	4,812	4,082	4,091	2,402	2,135	2,161
Nonres. 3-Day Small Game Hunting										2,611	3,598	3,760
Nonres. Lifetime Adult Combination	265	268	287	301	345	374	428	422	465	454	527	537
Nonres. Lifetime Adult Hunting	1,050	1,110	1,194	1,271	1311	1,365	1,521	1,566	1,649	1,418	1,789	1,683
Nonres. Lifetime Adult Fishing	34	35	36	39	37	38	57	60	67	68	67	74
Nonres. Lifetime Jr. Combination	4	6	6	4	4	5	5	6	3	2	3	5
Nonres. Lifetime Jr. Hunting	15	20	19	20	19	23	14	7	21	24	34	16
Nonres. Lifetime Jr. Fishing	2	-	1	3	2	1	1	0	2	6	2	5
Nonres. Jr. Mentored Hunting	0	637	1,878	2,225	2528	2,730	2,649	2,561	2,108	1,838	1,990	2,012
Nonres Youth Small Game	0	24	60	82	105	111	119	107	91	93	89	106
Nonres Youth Hunter Ed. Grad	0	36	27	56	59	51	18	0	0	0	0	0

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Nonres Disabled Hunting Class DAV											45	49
Adult Hunting Passport												56
Junior Hunting Passport												39
Shooting Preserve License(1978)		1260	1171	1,116	1254	1384	1171	855	860	874	590	453
TOTAL NONRES LICENSES	190,129	194,155	186,324	188,184	186,550	204,364	190,117	195,178	180,391	171,188	185,042	181,238
Nonres. Hound Hunter(Start 1993)		0	39	127	136	119	121	113	97	96	100	103
Nonres Bear Baiting Permit								142	342	280	321	355
Nonres Migratory Bird Permit								84	3,344	3,250	3,465	3,507
Nonres Two-Pole Permit								836	2,734	2,428	2,760	2,634
Nonres WMA pheasant permit								7	298	269	282	253
Nonres Archery Permit								741	3,845	3,460	3,531	3,454
Nonres Muzzleloader Permit								36	351	357	367	328
Nonres Salmon Permit								734	1,970	1,470	2,095	1,021
Nonres Steelhead Permit								242	5,335	4,696	4,637	3,745
Nonres Second Steelhead Permit									12	7	6	7
Total Permits								2,935	18,328	16,313	17,564	15,407
Deer (Regular)(Start 1975)		6,883	6,169	6,895	7,366	8,132	9,290	7,898	5,968	5,397	5,171	5,101
Clearwater Deer (Start 1998)		3,101	3,101	2,243	(28)	0	0	0	0	0	0	0
White-tailed deer (2005)		0	0	0	2,152	2,437	2,837	3,312	2,036	1,958	1,986	2,077
SE Idaho Deer		942	1,135	1,028	1,077	994	417	0	0	0	0	0
Regular Outfitted Deer		338	295	710	695	828	725	522	316	211	214	133
Clearwater Outfitted Deer (1998)		299	299	(6)	0	0	0	0	0	0	0	0
White-tailed Outfitted deer (2005)		0	0	0	16	13	12	33	7	5	7	1
SE Outfitted Idaho Deer		14	31	78	51	21	0	0	0	0	0	0
Controlled Hunt Deer		1,228	1,305	1,010	1,056	1,186	1,111	1,123	1,264	1,357	1,153	1,311
Res-Nonres Regular Deer		474	480	1,752	1,865	1,977	988	1,039	1,015	937	816	883
Res-Nonres Clearwater Deer		381	361	935	0	0	0	0	0	0	0	0
RES-NONRES White-tailed deer		0	0	0	888	599	653	1,333	776	631	647	803
Res-Nonres SE Deer		0	0	0	0	16	24	0	0	0	0	0
Nonres. Jr. Mentored Reg. Deer		163	641	793	978	1,072	1,167	1,099	800	646	708	701
Nonres. Jr. Mentored Clearwater		44	220	227	(5)	0	0	0	0	0	0	0
Nonres. Jr. Mentored White-tailed		0	0	0	359	388	413	503	393	339	346	372
Nonres. Jr. Mentored SE		84	114	122	138	155	77	0	0	0	0	0
Nonres. Jr. Mentored OF Reg		5	8	15	11	18	17	6	6	6	4	4
Nonres. Jr. Mentored OF Clearwater		2	4	0	0	0	0	0	0	0	0	0
Nonres. Jr. Mentored OF White-tailed		0	0	0	0	0	0	2	0	0	0	0
Nonres. Jr. Mentored OF SE		3	1	0	0	1	0	0	0	0	0	0
Super Deer		0	3	3	4	1	9	6	1	5	4	6

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Nonres. Jr. Controlled hunt		8	53	68	71	74	96	110	139	140	141	130
Total Nonresident Deer Tags	0	13,969	14,220	15,873	16,694	17,912	17,836	0	12,721	11,632	11,197	11,522
Turkey(Start 1975)		670	809	933	982	1007	934	741	572	482	469	555
Extra Turkey		214	189	116	95	121	94	88	86	69	77	78
Fall Turkey		0	0	0	0	0	0	0	0	0	0	0
Spring Controlled hunt Turkey		9	0	0	0	0	0	0	0	0	0	0
Fall Controlled Turkey		0	0	0	0	0	0	0	0	0	0	0
Nonres. Jr. Mentored Turkey		66	118	215	200	205	240	197	118	130	109	101
Nonres Jr. Mentored Extra Turkey		18	56	28	40	36	39	33	27	23	17	20
Nonres Special Unit Turkey											36	42
Noners Jr. Mentored Spring CH		0	0	0	0	0	0	0	0	0	0	0
Total Nonresident Turkey Tags	0	977	1172	1292	1317	1369	1307	1,059	803	704	708	796
General Season A & B Elk Tags		12,354	12,882	14,287	13,393	14,011	13,603	12,008	9,467	8,326	7,982	8,053
Controlled Hunt Elk		933	1,095	922	1,087	1024	1066	894	857	772	592	821
Super Elk		0	2	4	6	1	7	4	7	3	4	5
Nonres Jr. Mentored CH		2	59	78	95	85	113	74	54	57	45	63
Total Nonresident Elk Tags	0	13,289	14,038	15,291	14,581	15,121	14,789	12,980	10,385	9,158	8,623	8,942
Bear(Start 1975)		778	850	847	1,177	1315	1395	1,238	1,043	975	1,116	1,220
Reduced Price Bear (Start 1999)		1,865	2,102	2,047	1,950	2091	1901	1,586	1,225	1,195	1,212	1,142
Spring Controlled hunt bear		5	6	9	13	13	18	14	12	13	6	10
Fall Controlled hunt bear		5	3	5	4	3	2	10	5	13	10	8
Second Reduced Bear (Start 1999)		427	519	471	528	416	441	364	369	386	453	464
Nonres. Jr. Mentored Bear		128	286	294	310	318	333	287	177	150	216	221
Nonres Jr. Mentored Second Bear		17	14	21	21	24	24	22	6	11	20	28
Nonres. Jr. Mentored Spring CH		0	1	0	2	0	3	0	1	2	2	4
Nonres. Jr. Mentored Fall CH		0	0	0	0	0	1	0	1	1	2	1
Total Nonresident Bear Tags	0	3,225	3,781	3,694	4,005	4,180	4,118	0	2,839	2,746	3,037	3,098
Mountain Lion		206	212	228	281	261	307	229	232	210	240	251
Second Mountain Lion (Start 1999)		21	28	14	19	18	15	13	9	9	19	21
Reduced Price Mountain Lion (1999)		521	536	488	446	486	455	330	217	259	265	231
Total Nonresident Mtn. Lion	0	748	776	730	746	765	777	572	458	478	524	503
Antelope(Controlled)(Start 1975)		62	76	78	77	67	80	81	121	118	86	112
Super Antelope		0	1	1	4	1	3	2	1	4	5	4
Antelope(Open)(Start 1975)		17	20	27	28	53	46	43	-2	0	0	0
Total Nonres. Antelope Tags	0	79	97	106	109	121	129	126	120	122	91	116
Goat(Controlled)(Start 1975)		5	4	5	6	6	7	4	5	6	7	9
Sheep(Start 1975)		9	11	10	13	12	9	12	13	9	12	11
Moose		59	60	64	62	75	63	62	45	42	43	42

License, Tag Permit:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Super Moose		0	1	0	2	1	5	2	0	1	2	0
Gray Wolf - Hunting									832	30	5,390	4,910
Gray Wolf - Trapping									0	0	23	19
Sandhill Crane		16	26	14	28	49	36	56	112	96	93	94
TOTAL NONRESIDENT TAGS	0	32,376	34,186	37,079	37,563	39,611	39,076	0	28,333	25,024	29,750	30,062
MISC Licenses & Permits												
Commercial Licenses		915	1,771	1,888	1,943	2,054	2,231	2,477	2,452	2,669	3,130	3,681
Captive Wolf		2	39	83	43	55	53	24	65	42	37	43
Federal Duck Stamp							5,754	11,719	16,431	16,314	16,642	18,621
Access Yes Donations							901	1,316	1,154	1,363	1,318	1,489
Hunters Feeding the Hungry Donation							975	1,331	1,101	1,245	1,154	1,289
Nongame Donation							593	875	790	781	757	914
Lifetime Certificate							345	375	291	284	373	375
TOTAL OTHER	523,636	987,734	1,255,300	1,271,519	1,267,601	1,326,513	1,312,780	0	1,399,339	1,336,981	1,424,872	1,457,189



Idaho Fish and Game License and Tag Sales

Number Sold			Change	Percent
Description	FY 2012	FY 2013	12 to 13	Change
Resident Combination	156,212	158,268	2,056	1.3%
Resident Sportsman Package	19,072	19,690	618	3.2%
Resident Season Fishing	148,971	142,618	(6,353)	(4.3%)
Resident Short Term Fishing	7,331	6,851	(480)	(6.5%)
Resident Hunting	57,086	57,795	709	1.2%
Total Resident Licenses	388,672	385,222	(3,450)	(0.9%)
Non-resident Combination	1,875	2,119	244	13.0%
Non-resident Season Fishing	22,126	22,314	188	0.8%
Non-resident Short Term Fishing	130,164	125,955	(4,209)	(3.2%)
Non-resident Hunting *	30,877	30,850	(27)	(0.1%)
Total Nonresident Licenses	185,042	181,238	(3,804)	(2.1%)
Resident Tags	223,412	218,043	(5,369)	(2.4%)
Resident Tags in Sportsman Pack**	90,142	113,350	23,208	25.7%
Non-Resident Tags	29,750	30,062	312	1.0%
Miscellaneous Permits	179,507	176,020	(3,487)	(1.9%)
Misc. Permits in Sportsman Pack**	72,125	74,368	2,243	3.1%
Miscellaneous Permit issued at \$0	74,165	84,234	10,069	13.6%
Controlled Hunt Applications	166,204	176,031	9,827	5.9%
Total Tags, Permits, and Misc.	835,305	872,108	36,803	4.4%
Total Licenses, Tags, & Permits	1,409,019	1,438,568	29,549	2.1%
<i>* Includes all hunting licenses (Big Game, Small Game, Nongame, and Shooting Preserve)</i>				
<i>** Fees were collected in the sale of the sportsman package license sale.</i>				



Fish and Game Receipts

(\$ in Millions) Description	FY 2012 Actual	FY 2013 Actual	Change 12 to 13	Percent Change
Fish and Game Fund				
Licenses & Permits	\$32.457	\$31.758	(\$.699)	(2.2%)
Federal Reimburs.	37.812	44.596	6.784	17.9%
Priv. & Loc. Reimburs.	6.312	6.065	(.247)	(3.9%)
Priv. & Loc. Trusts	.923	.927	.004	0.5%
Big Game Depred.	.077	.059	(.018)	(23.3%)
Miscellaneous Income	1.368	1.022	(.346)	(25.3%)
Total Fish & Game:	\$78.948	\$84.427	\$5.478	6.9%
Set-Aside Funds:				
Habitat Acq. and Devel.	.425	.438	.013	3.0%
Salmon & Steelhead Tag	.314	.277	(.037)	(11.8%)
Winter Feed/Hab. Impr.	.314	.312	(.003)	(0.8%)
Non-game Programs	.015	.011	(.004)	(29.6%)
Meat Proc. Charges	.011	.010	(.001)	(9.2%)
Adjustments	.002	(.001)	(.003)	(132.2%)
Total Set-Aside:	\$1.081	\$1.047	(\$.035)	(3.2%)
Grand Total	\$80.030	\$85.473	\$5.444	6.8%





2013 Resident Cost to Hunt								
<i>(Includes licenses, tags and vendor fees)</i>								
Rank	Deer		Elk		Sheep		Antelope	
1	\$31.00	MT	\$35.00	MT	\$134.50	WY	\$29.00	MT
2	\$32.50	ID	\$43.50	ID	\$140.00	MT	\$44.00	CO
3	\$44.00	CO	\$50.40	WA	\$160.00	OR	\$44.00	ID
4	\$44.90	WA	\$59.00	CO	\$166.00	NV	\$50.50	WY
5	\$54.00	OR	\$69.50	WY	\$180.00	NM	\$80.00	NM
6	\$55.50	WY	\$72.00	OR	\$185.75	ID	\$82.00	OR
7	\$61.00	NM	\$81.00	UT	\$264.00	CO	\$86.00	UT
8	\$71.00	UT	\$110.00	NM	\$304.75	AZ	\$106.00	NV
9	\$74.50	AZ	\$153.75	AZ	\$332.00	WA	\$117.25	AZ
10	\$76.00	NV	\$171.00	NV	\$445.06	CA	\$193.37	CA
11	\$76.43	CA	\$468.31	CA	\$544.00	UT	NA	WA
Avg.	\$56.44		\$119.41		\$259.64		\$83.21	

2013 Non-resident Cost to Hunt								
<i>(Includes licenses, tags and vendor fees)</i>								
Rank	Deer		Elk		Sheep		Antelope	
1	\$338.00	UT	\$463.00	UT	\$675.21	CA	\$230.00	MT
2	\$338.50	WY	\$497.00	WA	\$780.00	MT	\$298.50	WY
3	\$359.00	NM	\$571.50	ID	\$1,355.00	NV	\$359.00	NM
4	\$364.00	CO	\$599.00	CO	\$1,449.00	OR	\$363.00	UT
5	\$384.00	AZ	\$603.50	WY	\$1,558.75	AZ	\$364.00	CO
6	\$395.00	NV	\$624.00	NM	\$1,588.00	UT	\$455.00	NV
7	\$429.32	CA	\$641.00	OR	\$1,652.00	WA	\$466.50	ID
8	\$434.30	WA	\$746.25	AZ	\$1,964.00	CO	\$482.00	OR
9	\$456.50	ID	\$824.00	MT	\$2,271.25	ID	\$594.46	CA
10	\$516.00	OR	\$1,360.00	NV	\$2,278.50	WY	\$636.25	AZ
11	\$585.00	MT	\$1,433.21	CA	\$3,249.00	NM	NA	WA
Avg.	\$418.15		\$760.22		\$1,710.97		\$424.87	

2013 Resident Cost to Fish					
Rank	State	License	1 Day	2 Day	3 Day
1	Idaho	\$25.75	\$11.50	\$16.50	\$21.50
2	Montana	\$26.00		\$13.00	
3	Utah	\$26.00	\$8.00		
4	New Mexico	\$29.00	\$16.00		
5	Washington	\$29.50	\$11.35	\$15.75	\$19.05
6	Oregon	\$33.00	\$16.75	\$31.50	
7	Colorado	\$36.00	\$19.00		
8	Wyoming	\$36.50	\$6.00		
9	Nevada	\$39.00	\$9.00	\$12.00	\$15.00
10	Arizona	\$39.25	\$16.25	\$24.25	\$32.25
11	California	\$45.93	\$14.61	\$22.94	
	Average	\$33.01	\$12.69	\$19.56	\$21.95

2013 Non-Resident Cost to Fish					
Rank	State	License	1 Day	2 Day	3 Day
1	New Mexico	\$60.00	\$16.00		
2	Arizona	\$63.00	\$17.25	\$26.25	\$35.25
3	Colorado	\$66.00	\$19.00		
4	Montana	\$70.00		\$25.00	
5	Utah	\$70.00	\$12.00		
6	Nevada	\$79.00	\$18.00	\$25.00	\$32.00
7	Washington	\$84.50	\$20.15	\$28.95	\$35.55
8	Idaho	\$98.25	\$12.75	\$18.75	\$24.75
9	Wyoming	\$104.50	\$14.00		
10	Oregon	\$106.25	\$16.75	\$31.50	\$46.25
11	California	\$123.38	\$14.61	\$22.94	
	Average	\$84.08	\$16.05	\$25.48	\$34.76

Source: Idaho Department of Fish and Game Survey

IDAHO BIG GAME HARVEST HISTORY: 1935-PRESENT

Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion
1935	7,659	1,821	144		8	1	24	
1936	7,800	1,917	124		79	4	81	
1937	8,795	2,133			133	6	62	
1938	11,597	2,298			49	12	61	
1939								
1940			400					
1941								
1942	4,952		700					
1943	11,095	2,398			61		23	
1944	13,982	2,874	1,470		118		33	
1945	21,263	4,392	650		150		59	
1946	26,936	5,435	0	26	233	13	125	
1947	18,895	6,549	461	24	406	15	67	
1948	21,924	5,944	419	27				
1949	22,285	5,395	383	27				
1950	22,578	7,165	539	50			8	
1951	33,250	7,492	1,349	28			21	
1952	30,454	8,792	1,520	71	500	13	14	
1953	47,200	12,600	1,254	91	500	18	21	
1954	51,400	12,451	970	105	2,600	13	27	
1955	64,074	15,799	822	108	2,450	22	51	
1956	71,862	15,910	919	134	3,124	20	61	
1957	62,154	13,568	1,001	91	3,045	29	78	
1958	71,013	16,450	821	77	3,709	37	59	
1959	70,237	13,865	679	59	2,367	59	59	119
1960	75,213	16,545	701	40	3,373	62	114	83
1961	76,001	16,572	579	46	2,218		140	164
1962	66,645	13,653	549	45	3,951		144	98
1963	63,546	14,542	774	52	2,444	49	171	162
1964	67,379	13,835	839	59	3,419	35	161	127
1965	56,438	14,064	977	51	2,861	53	214	108
1966	64,629	14,631	1,219	55	3,386	14	161	156
1967	66,350	13,397	1,286	50	2,700	32	127	109
1968	78,441	17,064	1,294	53	2,597	47	161	164

Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion
1969	67,176	12,415	1,472	74	3,085	46	168	143
1970	77,087	14,146	1,551	81	3,404	64	151	114
1971	54,927	11,009	1,465	86	3,786	13	137	303
1972	47,599	9,324	1,486	88	3,783	21	152	70
1973	54,014	12,374	1,237	96	1,430	15	128	87
1974	42,026	8,712	1,301	112	1,747	16	121	112
1975	40,102	8,981	1,314	93	2,285	32	102	142
1976	25,427	4,135	1,380	94	2,516	38	103	123
1977	39,834	6,353	1,250	95	2,173	27	117	160
1978	39,879	7,662	1,345	99	2,300	38	106	167
1979	42,549	6,344	1,430	104	1,718	42	79	31
1980	45,988	8,303	1,498	118	1,619	32	47	97
1981	50,580	9,903	1,837	114	1,918	46	65	198
1982	48,670	12,485	2,112	147	1,584	64	32	189
1983	50,600	12,700	2,400	229	2,100	60	41	167
1984	42,600	15,600	2,070	268	2,100	70	52	400
1985	48,950	15,550	2,190	297	1,700	79	38	170
1986	59,800	15,500	2,540	355	2,150	79	56	250
1987	66,400	16,100	2,600	363	1,950	77	70	300
1988	82,200	20,400	2,800	399	1,900	76	62	550



Year	Deer	Elk	Pronghorn	Moose	Black bear	Bighorn sheep	Mtn. goat	Mtn. lion	Gray Wolf
1989	95,200	22,600	3,500	400	2,100	98	79	340	
1990	72,100	21,500	3,180	422	2,300	92	76	350	
1991	69,100	24,100	2,950	428	2,100	97	85	171	
1992	61,200	26,600	3,150	420	2,800	106	67	330	
1993	45,600	20,800	2,470	579	1,260	80	66	450	
1994	56,900	28,000	1,835	558	2,250	78	69	450	
1995	48,400	22,400	1,540	637	2,040	57	44	700	
1996	50,800	25,600	1,460	583	1,740	48	48	635	
1997	38,600	18,500	1,300	638	1,538	61	61	834	
1998	39,000	18,750	1,150	612	1,973	63	57	804	
1999	43,300	17,500	1,150	775	1,819	50	48	652	
2000	45,200	20,200	1,325	774	1,855	50	48	728	
2001	53,000	19,500	1,350	918	1,887	48	48	628	
2002	44,650	18,400	1,350	870	2,390	34	41	514	
2003	43,500	18,400	1,300	933	2,415	36	33	569	
2004	46,160	20,800	1,340	928	2,443	46	32	459	
2005	54,050	21,470	1,410	835	2,425	42	48	466	
2006	51,700	20,040	1,480	811	2,231	48	46	480	
2007	54,200	19,100	1,460	847	2,660	57	36	440	
2008	43,605	16,017	1,427	794	2,169	48	39	416	
2009	42,189	15,813	1,335	781	2,091	53	42	432	
2010	44,360	17,470	1,453	767	2,508	49	39	469	181
2011	41,805	15,155	1,329	701	2,249	53	45	449	376
2012	49,644	16,418	1,536	678	2,479	52	39	510	319



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